

CERTIFICATE

2019

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

Labette County

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
- (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Fund	K.S.A.				
General	79-1946	7	8,085,872	4,313,497	32.090
Debt Service	10-113				
Road & Bridge	68-5,101	8	4,780,057	3,097,183	23.041
Health Department	65-204	9	570,677	318,848	2.372
Noxious Weed	2-1318	9	166,513	104,769	0.779
Special Bridge	68-1135	10	441,900	134,389	1.000
Abandoned Cemetery Maint.	19-3107	10	76,696	63,661	0.474
Mental Health Services	19-4007	11	143,400	124,824	0.929
Intellectual Disabilities	19-4004	11	122,000	106,186	0.790
Special Liability (Tort)	75-6110	12	27,200	22,086	0.164
		12			
Economic Development		13	1,292		
Special Alcohol		13	10,000		
Special Parks		14	2,700		
Tourism & Convention		14	1,797		
Emergency Phone Tax		15	151,251		
Wireless Phone Tax		15			
Health Care Services		16	750,000		
Special Noxious Weed		16	100,000		
		17			
Non-Budgeted Funds-A		17			
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Non-Budgeted Funds-C		19			
Totals		xxxxx	15,431,355	8,285,443	66.639
Budget Summary		20			
Budget Summary ²					
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					134,417,973
					Nov 1, 2018 Total Assessed Valuation



Tax Lid Limit (from Computation Tab) 8,569,806
 Does the County need to hold an election? NO

Paul E. Wild
Ronnie D. Addie

 Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>7,991,785</u>
2. Other tax entity levy in 2018 budget	- \$ _____
Other tax entity levy in 2018 budget	- \$ _____
3. Net tax levy	\$ <u>7,991,785</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>2,164,604</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>4,939,075</u>	
5b. Personal property 2017	- <u>5,329,524</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018 :	+ <u>489,023</u>	
7. Expiration of property tax abatements	+ <u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>2,653,627</u>	
10. Total estimated valuation July 1, 2018	<u>134,363,926</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0201</u>	
12. Percentage adjustment increase (12 times 3)	+ \$ <u>161,014</u>	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>111,885</u>	
15. Total Percentage Adjustments	\$ <u>272,899</u>	

2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:			+	<u>0</u>
Property tax revenues for debt service in 2018 budget:			-	<u>0</u>
Increase property tax revenues spent on debt service				<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	<u>203,237</u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments			-	<u>288,257</u> <u>0</u>
18. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)			+	<u>0</u>
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud			+	<u>0</u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:			+	<u>0</u>
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:			+	<u>0</u>
22. Law enforcement expenses - 2019 budget:		+		<u>2,546,733</u>
Law enforcement expenses - 2018 budget:		-		<u>2,272,238</u>
CPI adjustment	1.40%			<u>31,811</u>
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			+	<u>242,684</u>
23. Fire protection expenses - 2019 budget:		+		<u>0</u>
Fire protection expenses - 2018 budget:		-		<u>0</u>
CPI adjustment	1.40%			<u>0</u>
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
24. Emergency medical expenses - 2019 budget:		+		<u>678,989</u>
Emergency medical expenses - 2018 budget:		-		<u>608,038</u>
CPI adjustment	1.40%			<u>8,513</u>
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			+	<u>62,438</u>
25. Total Revenue Adjustments				<u><u>305,122</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Total Computed Tax Levy		8,569,806

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment		111,885
2019 Mill Rate (Less Mills for other Governmental Units)		

Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	111,885

Exemption from Election Requirement Yes

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Special Auto Fund	General Fund	16,033			KSA 8-145
Road & Bridge Fund	Spc Bridge Reserve Fund	152,768			KSA 68-590
Special Bridge Fund	Spc Bridge Reserve Fund	332,344			KSA 68-590
Road & Bridge Fund	Special Highway Fund	250,000			KSA 68-590
Road & Bridge Fund	Special Machinery Fund	250,000			KSA 68-141g
Total		1,001,145	0	0	
Adjustments*					
Adjusted Totals		1,001,145	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KPWCRF Loan	9/1/2008	3/1/2028	2.51	477,482	307,331	3/1	3/1	7,552	25,926	6,898	26,581
(Sewer District #1)				(Two Payments Annually)		9/1	9/1				
Total Other					307,331			7,552	25,926	6,898	26,581
Total Indebtedness					307,331			7,552	25,926	6,898	26,581

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Judicial Center Annex	12/6/2004	15 yrs	4.00	180,000	30,401	14,899	15,501
Fair Bleachers	4/7/2014	10 yrs	1.00	60,000	48,000	6,000	6,000
Caterpillar Rebuild/JD Dozer	11/3/2014	5 yrs	2.25	157,741	64,137	31,707	32,430
John Deere Tractors & Mowers	6/8/2015	3 yrs	1.95	185,000	46,688	46,688	0
Fair Concession Stand	1/11/2016	10 yrs	1.00	60,000	48,000	6,000	6,000
Motor Graders	1/19/2016	6 yrs	1.74	857,716	653,571	140,811	143,306
Dodge Ram Pickups	5/2/2016	2 yrs	1.85	52,391	26,356	26,356	0
Totals					917,153	272,461	203,237

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Labeite County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,390,079	3,922,718	2,121,281
Receipts:			
Ad Valorem Tax	3,962,804	4,168,383	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	87,500		
Motor Vehicle Tax	605,940	582,826	588,557
Recreational Vehicle Tax	6,979	6,365	7,093
16/20M Vehicle Tax	31,663	34,620	35,778
Commercial Vehicle Tax		14,953	14,591
Watercraft Tax		2,686	2,843
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	1,232		
Local Alcoholic Liquor	124		
Compensating Use Tax			
Local Sales Tax	1,242,505	900,000	1,000,000
Interest on Tax	114,986		
Prisoner Board	68,750		
Fees			
Mortgage Registration	60,660	20,000	
Recording Fees (ROD)		30,000	60,000
Officers Fees	132,173	30,000	30,000
Planning & Zoning Fees	700		
Operating Transfers In	16,033		
Miscellaneous			
Sale of Surplus Property			
Other	19,498	10,000	10,000
Rent	3,600		
Oil & Gas Valuation Depletion Fund			
Gain on Refunding of Bonds			
NRP Rebate		-13,190	(13,190)
In Lieu of Tax (IRB)	22,042		
Interest on Idle Funds	48,506		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,425,695	5,786,643	1,735,672
Resources Available:	9,815,774	9,709,361	3,856,953

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	9,815,774	9,709,361	3,856,953
Expenditures:			
001 Commissioners	137,700	154,282	154,282
002 County Clerk	200,406	219,483	229,104
003 Treasurer	168,499	187,266	193,369
004 County Attorney	371,313	400,909	444,445
005 Register of Deeds	92,536	110,427	114,428
006 Sheriff	1,261,059	1,332,158	1,392,916
007 Jail	872,911	940,080	1,153,817
008 Emergency Preparedness	43,704	75,031	82,369
009 Unified Court	232,433	256,250	259,950
010 Courthouse	866,150	1,211,212	1,188,300
014 Inmate Housing	0	0	0
016 Dispatch 911 Services	517,940	608,038	678,989
017 Coroner	66,969	54,500	54,500
054 Capital Improvements	6,200	127,000	134,000
056 Agriculture Appropriation	21,000	22,500	22,500
058 Drug Testing	4,107	4,000	4,000
061 Indigent Unclaimed Burial	0	3,300	3,300
064 Agriculture - Fair	47,000	48,000	48,000
068 Juvenile Detention	120,109	130,000	130,000
071 Judicial Annex	24,252	24,068	24,068
078 Senior Services	63,775	63,775	66,775
084 Solid Waste & Dumping	4,467	4,000	4,000
088 Local Elected Officials (LEO)	5,870	14,600	14,600
094 Contingency Benefit Fund	78,060	282,000	282,000
095 Contingency Trial Fund	15,055	500,000	500,000
104 Appraisal	478,577	531,788	544,640
108 Election	165,439	178,263	256,370
122 Historical Society	15,000	15,000	15,000
132 Business Development	12,525	90,150	90,150
091 Transfer Out	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,893,056	7,588,080	8,085,872
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,893,056	7,588,080	8,085,872
Unencumbered Cash Balance Dec 31	3,922,718	2,121,281	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,364,935	7,588,080	8,085,872
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,085,872
Tax Required			4,228,919
Delinquent Comp Rate: 2.0%			84,578
Amount of 2018 Ad Valorem Tax			4,313,497

CPA Summary

Labelle County

2019

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
001 Commissioners			
Personal Services	127,244	127,447	127,447
Contractual	10,240	25,385	25,385
Commodities	216	950	950
Capital Outlay		500	500
Reimbursements			
Total	137,700	154,282	154,282
002 County Clerk			
Personal Services	186,448	200,173	208,189
Contractual	5,531	10,310	10,415
Commodities	4,375	6,500	6,500
Capital Outlay	4,112	2,500	4,000
Reimbursements	(60)		
Total	200,406	219,483	229,104
003 Treasurer			
Personal Services	164,180	178,221	184,324
Contractual	3,706	5,545	5,545
Commodities	603	2,200	2,200
Capital Outlay	20	1,300	1,300
Reimbursements	(10)		
Total	168,499	187,266	193,369
004 County Attorney			
Personal Services	345,022	369,384	414,784
Contractual	22,034	29,725	29,525
Commodities	4,280	1,400	136
Capital Outlay		400	0
Reimbursements	(23)		
Total	371,313	400,909	444,445
005 Register of Deeds			
Personal Services	86,589	102,152	106,093
Contractual	3,857	3,975	4,035
Commodities	2,101	4,300	4,300
Capital Outlay	119		
Reimbursements	(130)		
Total	92,536	110,427	114,428
006 Sheriff			
Personal Services	1,059,753	1,139,858	1,184,516
Contractual	74,593	73,400	83,000
Commodities	96,055	140,500	143,500
Capital Outlay	66,071	12,000	15,500
Reimbursements	(35,413)	(33,600)	(33,600)
Total	1,261,059	1,332,158	1,392,916
007 Jail			
Personal Services	628,763	670,708	804,117
Contractual	84,727	112,872	137,700
Commodities	161,676	117,000	173,500
Capital Outlay	2,017	39,500	38,500
Reimbursements	(4,272)		0
Total	872,911	940,080	1,153,817
008 Emergency Preparedness			
Personal Services	22,799	26,951	27,739
Contractual	34,989	39,430	42,030
Commodities	1,587	4,550	5,000
Capital Outlay	1,627	4,100	7,600
Reimbursements	(17,298)		

Total

43,704	75,031	82,369
3,148,128	3,419,636	3,764,730

Total - Page 7b

Labette County

2019

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
009 Unified Court			
Contractual	200,121	215,250	218,450
Commodities	17,475	16,000	16,500
Capital Outlay	24,807	25,000	25,000
Reimbursements	(9,970)		
Total	232,433	256,250	259,950
010 Courthouse			
Personal Services	131,223	150,012	95,900
Contractual	679,992	881,300	912,500
Commodities	46,620	78,400	78,400
Capital Outlay	25,033	101,500	101,500
Reimbursements	(16,718)		
Total	866,150	1,211,212	1,188,300
014 Inmate Housing			
Personal Services	54,287	61,177	65,000
Contractual			
Commodities		15,000	15,000
Capital Outlay	79,842	155,823	120,000
Reimbursements	(134,129)	(232,000)	(200,000)
Total	0	0	0
016 Dispatch 911 Services			
Personal Services	506,999	586,138	602,099
Contractual	4,986	11,850	66,840
Commodities	5,143	4,450	4,450
Capital Outlay	851	5,600	5,600
Reimbursements	(39)		
Total	517,940	608,038	678,989
017 Coroner			
Personal Services		2,000	2,000
Contractual	66,969	51,500	51,500
Commodities		1,000	1,000
Capital Outlay			
Reimbursements			
Total	66,969	54,500	54,500
054 Capital Improvements			
Capital Outlay	6,200	127,000	134,000
Total	6,200	127,000	134,000
056 Agriculture Appropriation			
Conservation District	21,000	22,500	22,500
Total	21,000	22,500	22,500
058 Drug Testing			
Contractual	4,107	4,000	4,000
Reimbursements			
Total	4,107	4,000	4,000
Total - Page7c	1,714,799	2,283,500	2,342,239

Labette County

2019

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
061 Indigent Unclaimed Burial			
Contractual		3,300	3,300
Total	0	3,300	3,300
064 Agriculture - Fair			
Fair Appropriation	47,000	16,000	16,000
Fair Building		32,000	32,000
Total	47,000	48,000	48,000
068 Juvenile Detention			
Contractual	120,109	130,000	130,000
Total	120,109	130,000	130,000
071 Judicial Annex			
Contractual	24,252	24,068	24,068
Reimbursements - Rent Income			
Total	24,252	24,068	24,068
078 Senior Services			
Contractual	63,775	63,775	66,775
Total	63,775	63,775	66,775
084 Solid Waste & Dumping			
Contractual	4,532	4,000	4,000
Commodities			
Reimbursements	(65)		
Total	4,467	4,000	4,000
088 Local Elected Officials (LEO)			
Contractual	5,750	13,400	13,400
Commodities	120	1,200	1,200
Capital Outlay			
Reimbursements			
Total	5,870	14,600	14,600
094 Contingency Benefit Fund			
Contractual	78,060	109,000	109,000
Workers Cmp Insurance		165,000	165,000
Workers Cmp Deductible		8,000	8,000
Reimbursements			
Total	78,060	282,000	282,000
Total - Page7d	343,533	569,743	572,743

Labette County

2019

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
095 Contingency Trial Fund			
Personal Services			
Contractual	15,055	500,000	500,000
Total	15,055	500,000	500,000
104 Appraisal			
Personal Services	373,367	415,788	435,440
Contractual	89,867	66,000	61,200
Commodities	14,643	29,000	27,000
Capital Outlay	5,548	21,000	21,000
Reimbursements	(4,848)		
Total	478,577	531,788	544,640
108 Election			
Personal Services	58,992	63,763	65,870
Contractual	37,324	100,850	103,850
Commodities	3,849	6,650	6,650
Capital Outlay	65,274	7,000	80,000
Reimbursements			
Total	165,439	178,263	256,370
122 Historical Society			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
132 Business Development			
Planning/Zoning (GPDA)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		70,000	70,000
Parsons Community Dev Corp		500	500
Contractual	12,326	2,200	2,200
Commodities	199		
Total	12,525	90,150	90,150
091 Transfer Out			
Transfer Out			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	686,596	1,315,201	1,406,160

Labette County

2019

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
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Total	0	0	0
Total	0	0	0

Labelle County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Health Department			
Unencumbered Cash Balance Jan 1	337,971	411,577	204,976
Receipts:			
Ad Valorem Tax	294,756	309,752	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,247		
Motor Vehicle Tax	45,251	43,348	43,736
Recreational Vehicle Tax	520	473	527
16/20 M Vehicle Tax	3,008	2,375	2,659
Commercial Vehicle Tax		1,112	1,084
Watercraft Tax		200	211
In Lieu of Tax	1,640		
Federal Financial Assistance	44,045		
State Grants	46,658		
Other-Intergovernmental			
Licenses, Fees & Permits-Service Fees	47,074		
NRP Rebate Adjustment		-1,364	-1,364
Residual Equity Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	490,199	356,096	46,853
Resources Available:	828,170	767,673	251,829
Expenditures:			
Personal Services	357,437	388,497	356,877
Contractual	52,321	74,000	78,500
Commodities	39,472	35,200	35,300
Capital Outlay	4,741	65,000	100,000
Reimbursements	-37,378		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	416,593	562,697	570,677
Unencumbered Cash Balance Dec 31	411,577	204,976	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	479,384	562,697	570,677
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	570,677
		Tax Required	318,848
		Delinquent Comp Rate: 2.0%	
		Amount of 2018 Ad Valorem Tax	318,848

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Noxious Weed			
Unencumbered Cash Balance Jan 1	100,059	98,193	46,740
Receipts:			
Ad Valorem Tax	94,933	99,252	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,332		
Motor Vehicle Tax	14,619	13,968	14,014
Recreational Vehicle Tax	168	153	169
16/20 M Vehicle Tax	833	830	852
Commercial Vehicle Tax		358	347
Watercraft Tax		64	68
In Lieu of Tax	528		
NRP Rebate Adjustment		-446	-446
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,413	114,179	15,094
Resources Available:	213,472	212,372	61,744
Expenditures:			
Personal Services	51,807	53,575	55,456
Contractual	8,828	23,407	23,407
Commodities	54,516	78,300	77,300
Capital Outlay	128	10,350	10,350
Reimbursements			
Operating Transfers Out			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,279	165,632	166,513
Unencumbered Cash Balance Dec 31	98,193	46,740	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	170,875	165,632	166,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,513
		Tax Required	104,769
		Delinquent Comp Rate: 2.0%	
		Amount of 2018 Ad Valorem Tax	104,769

CPA Summary

Labelle County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	523,119	369,167	287,866
Receipts:			
Ad Valorem Tax	122,846	129,287	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	18,396	18,075	18,255
Recreational Vehicle Tax	212	197	220
16/20 M Vehicle Tax	2,849	1,074	1,110
Commercial Vehicle Tax	1,060	464	453
Watercraft Tax	683	83	88
In Lieu of Tax			
Federal Funds Exchange			
Miscellaneous	120,025		
Operating Transfers In			
NRP Rebate Adjustment		-481	-481
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	266,071	148,699	19,645
Resources Available:	789,190	517,866	307,511
Expenditures:			
Personal Services			
Contractual	24,875	45,000	52,300
Commodities	81,753	160,000	187,000
Capital Outlay	60	25,000	202,600
Reimbursements	-19,009		
Operating Transfers Out	332,344		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	420,023	230,000	441,900
Unencumbered Cash Balance Dec 31	369,167	287,866	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	630,400	616,600	441,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			441,900
Tax Required			134,389
Delinquent Comp Rate: 2.0%			
Amount of 2018 Ad Valorem Tax			134,389

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Abandoned Cemetery Maint.	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	49,808	39,021	3,988
Receipts:			
Ad Valorem Tax	56,566	59,505	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,178		
Motor Vehicle Tax	7,319	8,322	8,402
Recreational Vehicle Tax	84	91	101
16/20 M Vehicle Tax	456	494	511
Commercial Vehicle Tax		214	208
Watercraft Tax		38	41
In Lieu of Tax	315		
Labelle Township Transfer			
NRP Rebate		-216	-216
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,918	68,448	9,047
Resources Available:	115,726	107,469	13,035
Expenditures:			
Personal Services	49,171	50,480	51,580
Contractual	635	3,050	3,165
Commodities	5,714	9,951	9,451
Capital Outlay	24,185	40,000	12,500
Reimbursements	-3,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	76,705	103,481	76,696
Unencumbered Cash Balance Dec 31	39,021	3,988	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	87,719	103,481	76,696
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,696
Tax Required			63,661
Delinquent Comp Rate: 2.0%			
Amount of 2018 Ad Valorem Tax			63,661

CPA Summary

Labette County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Mental Health Services			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	119,648	122,576	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,824		
Motor Vehicle Tax	18,378	17,605	17,307
Recreational Vehicle Tax	211	192	209
16/20 M Vehicle Tax	1,060	1,046	1,052
Commercial Vehicle Tax		452	429
Watercraft Tax		81	84
In Lieu of Tax	666		
NRP Rebate Adjustment		-505	-505
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,787	141,447	18,576
Resources Available:	142,787	141,447	18,576
Expenditures:			
Appropriations	142,787	141,447	143,400
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	142,787	141,447	143,400
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	141,495	141,495	143,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		143,400
	Tax Required		124,824
	Delinquent Comp Rate: 2.0%		
	Amount of 2018 Ad Valorem Tax		124,824

See Tab A

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Intellectual Disabilities			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	101,818	104,217	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,395		
Motor Vehicle Tax	15,638	14,968	14,715
Recreational Vehicle Tax	180	163	177
16/20 M Vehicle Tax	901	889	895
Commercial Vehicle Tax		184	365
Watercraft Tax		69	71
In Lieu of Tax	566		
NRP Rebate Adjustment		-409	-409
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,498	120,081	15,814
Resources Available:	121,498	120,081	15,814
Expenditures:			
Appropriations	121,498	120,081	122,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	121,498	120,081	122,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	120,322	120,322	122,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		122,000
	Tax Required		106,186
	Delinquent Comp Rate: 2.0%		
	Amount of 2018 Ad Valorem Tax		106,186

See Tab A

CPA Summary

Labette County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability (Tort)	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	11,947	8,481	2,319
Receipts:			
Ad Valorem Tax	15,986	18,543	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	462		
Motor Vehicle Tax	2,835	2,350	2,618
Recreational Vehicle Tax	32	26	32
16/20 M Vehicle Tax	202	140	159
Commercial Vehicle Tax		60	65
Watercraft Tax		11	13
In Lieu of Tax	89		
NRP Rebate Adjustment		-92	-92
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,606	21,038	2,795
Resources Available:	31,553	29,519	5,114
Expenditures:			
Contractual	23,072	27,200	27,200
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,072	27,200	27,200
Unencumbered Cash Balance Dec 31	8,481	2,319	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	27,200	27,200	27,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,200
Tax Required			22,086
Delinquent Comp Rate: 2.0%			
Amount of 2018 Ad Valorem Tax			22,086

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Labette County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,854	3,292	1,292
Receipts:			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5	0	0
Resources Available:	4,859	3,292	1,292
Expenditures:			
Contractual	1,567	2,000	1,292
Commodities			
Capital Outlay			
Reimbursements			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,567	2,000	1,292
Unencumbered Cash Balance Dec 31	3,292	1,292	0
2017/2018/2019 Budget Authority Amount:	2,000	2,000	1,292

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	18,303	19,856	12,456
Receipts:			
Local Alcoholic Liquor Tax	2,053	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,053	2,600	2,600
Resources Available:	20,356	22,456	15,056
Expenditures:			
Contractual	500	10,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500	10,000	10,000
Unencumbered Cash Balance Dec 31	19,856	12,456	5,056
2017/2018/2019 Budget Authority Amount:	10,000	10,000	10,000

CPA Summary

Labette County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,506	2,630	3,630
Receipts:			
Local Alcoholic Liquor Tax	124	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124	1,000	1,000
Resources Available:	2,630	3,630	4,630
Expenditures:			
Recreation Appropriation			2,700
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,700
Unencumbered Cash Balance Dec 31	2,630	3,630	1,930
2017/2018/2019 Budget Authority Amount:	2,500	2,700	2,700

Adopted Budget

Tourism & Convention	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,797	1,797	1,797
Receipts:			
Transient Guest Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,797	1,797	1,797
Expenditures:			
Appropriations			1,797
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,797
Unencumbered Cash Balance Dec 31	1,797	1,797	0
2017/2018/2019 Budget Authority Amount:	1,797	1,797	1,797

CPA Summary

Labette County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Emergency Phone Tax			
Unencumbered Cash Balance Jan 1	60,345	32,751	251
Receipts:			
Emergency Phone Tax	123,741	151,000	151,000
Miscellaneous	29		
Interest on Idle Funds	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,825	151,000	151,000
Resources Available:	184,170	183,751	151,251
Expenditures:			
Contractual	68,902	93,000	73,251
Commodities	36,684	28,000	28,000
Capital Outlay	46,589	62,500	50,000
Reimbursements	-756		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	151,419	183,500	151,251
Unencumbered Cash Balance Dec 31	32,751	251	0
2017/2018/2019 Budget Authority Amount:	151,419	199,000	151,251

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Wireless Phone Tax			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

Labette County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Care Services	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Countywide Ambulance Sales Tax	655,908	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	655,908	750,000	750,000
Resources Available:	655,908	750,000	750,000
Expenditures:			
Contractual	655,908	750,000	750,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	655,908	750,000	750,000
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	750,000	750,000	750,000

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Special Noxious Weed			
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Transfer in from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	100,000	100,000	100,000
Expenditures:			
Capital Outlay			100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	100,000
Unencumbered Cash Balance Dec 31	100,000	100,000	0
2017/2018/2019 Budget Authority Amount:	110,000	100,000	100,000

CPA Summary

Labette County

NON-BUDGETED FUNDS (B)

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name: Register Deeds Technology		(3) Fund Name: Prosecuting Attorney Trust		(4) Fund Name: Prosecuting Attorney Check		(5) Fund Name: Diversion Fees	
	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	7,097	15,622	4,612	421		14,254		42,006
Receipts:								
Drug Control Tax		17,472	1,354	20	Officer Fees	72,500		
Officer Fees	17,811							
Misc Other	4,415							
Donations	102,095							
Total Receipts	124,321	17,472	1,354	20	Total Receipts	72,500		215,667
Resources Available:	131,418	33,094	5,966	441	Resources Available:	86,754		257,673
Expenditures:								
Contractual		7,463	3,404		Contractual	27,623		
Commodities	12,822				Commodities	9,118		
Capital Outlay	105,230				Capital Outlay	25,000		
					Reimbursements			
Total Expenditures	118,052	7,463	3,404	0	Total Expenditures	61,741		190,660
Cash Balance Dec 31	13,366	25,631	2,562	441	Cash Balance Dec 31	25,013		67,013
								67,013

****Note:** These two block figures should agree.

CPA Summary

Labette County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-C

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Sewer Dist #1 Spc Assmnt	Clerk Technology	Treasurer Technology	Special Bridge Reserve	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
50,505	9,124	6,777		
Receipts:				
Special Assessments	Officer Fees	Officer Fees	Transfer In	
32,484	4,368	4,368	485,112	
Miscellaneous				
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
32,484	4,368	4,368	485,112	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
82,989	13,492	11,145	485,112	0
Expenditures:				
Loan Payments	Contractual	Contractual		
33,478				
	Commodities	Commodities		
	Capital Outlay	Capital Outlay		
		399		
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
33,478	0	399	0	0
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
49,511	13,492	10,746	485,112	0
				33,877
				558,861
				558,861

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Labette County

will meet on August 31, 2018 at 10:00 a.m. at Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,893,056	32.226	7,588,080	32.242	8,085,872	4,313,497	32.103
Debt Service							
Road & Bridge	3,915,909	23.010	4,316,944	23.052	4,780,057	3,097,183	23.051
Health Department	416,593	2.397	562,697	2.396	570,677	318,848	2.373
Noxious Weed	115,279	0.772	165,632	0.768	166,513	104,769	0.780
Special Bridge	420,023	0.999	230,000	1.000	441,900	134,389	1.000
Abandoned Cemetery Ma	76,705	0.460	103,481	0.460	76,696	63,661	0.474
Mental Health Services	142,787	0.973	141,447	0.948	143,400	124,824	0.929
Intellectual Disabilities	121,498	0.828	120,081	0.806	122,000	106,186	0.790
Special Liability (Tort)	23,072	0.130	27,200	0.143	27,200	22,086	0.164
Economic Development	1,567		2,000		1,292		
Special Alcohol	500		10,000		10,000		
Special Parks					2,700		
Tourism & Convention					1,797		
Emergency Phone Tax	151,419		183,500		151,251		
Wireless Phone Tax							
Health Care Services	655,908		750,000		750,000		
Special Noxious Weed					100,000		
Non-Budgeted Funds-A	237,852						
Non-Budgeted Funds-B	190,660						
Non-Budgeted Funds-C	33,877						
Totals	12,396,705	61.795	14,201,062	61.815	15,431,355	8,285,443	61.664
Less: Transfers	1,001,145		0		0		
Net Expenditure	11,395,560		14,201,062		15,431,355		
Total Tax Levied	7,935,084		7,991,785		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	128,408,638		129,282,683		134,363,926		

Outstanding Indebtedness,	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	357,282	332,618	307,331
Lease Pur. Princ.	1,401,365	1,184,655	917,153
Total	1,758,647	1,517,273	1,224,484

*Tax rates are expressed in mills

Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

The governing body of
Labette County
will meet on August 31, 2018 at 10:00 a.m. at Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,893,056	32.226	7,588,080	32.242	8,085,872	4,313,497	32.103
Debt Service							
Road & Bridge	3,915,909	23.010	4,316,944	23.052	4,780,057	3,097,183	23.051
Health Department	416,593	2.397	562,697	2.396	570,677	318,848	2.373
Noxious Weed	115,279	0.772	165,632	0.768	166,513	104,769	0.780
Special Bridge	420,023	0.999	230,000	1.000	441,900	134,389	1.000
Abandoned Cemetery Ma	76,705	0.460	103,481	0.460	76,696	63,661	0.474
Mental Health Services	142,787	0.973	141,447	0.948	143,400	124,824	0.929
Intellectual Disabilities	121,498	0.828	120,081	0.806	122,000	106,186	0.790
Special Liability (Tort)	23,072	0.130	27,200	0.143	27,200	22,086	0.164
Economic Development	1,567		2,000		1,292		
Special Alcohol	500		10,000		10,000		
Special Parks					2,700		
Tourism & Convention					1,797		
Emergency Phone Tax	151,419		183,500		151,251		
Wireless Phone Tax							
Health Care Services	655,908		750,000		750,000		
Special Noxious Weed					100,000		
Non-Budgeted Funds-A	237,852						
Non-Budgeted Funds-B	190,660						
Non-Budgeted Funds-C	33,877						
Totals	12,396,705	61.795	14,201,062	61.815	15,431,355	8,285,443	61.664
Less: Transfers	1,001,145		0		0		
Net Expenditure	11,395,560		14,201,062		15,431,355		
Total Tax Levied	7,935,084		7,991,785		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	128,408,638		129,282,683		134,363,926		

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	357,282	332,618	307,331
Lease Pur. Princ.	1,401,365	1,184,655	917,153
Total	1,758,647	1,517,273	1,224,484

*Tax rates are expressed in mills

Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019			July 1 Est. Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	
Neosho Drainage District	0	97.95700	1,600	89.61600	48,600	12,398	81.485	152,150
Labette No. 9 Fire District	22,412	3.57900	42,900	3.70200	70,600	22,165	3.677	6,027,735
Edna Elm Grove Cemetery	22,882	2.75600	30,700	2.74100	31,050	12,720	2.718	4,680,589
Mound Valley Cemetery	32,130	3.97400	36,000	3.78400	44,570	19,828	3.673	5,398,038
Oak Hill Cemetery	22,587	3.63000	30,000	3.66900	43,500	16,769	3.660	4,582,084
Oswego Cemetery	47,741	6.04500	82,300	6.02900	159,800	53,176	5.047	10,536,178
Pleasant Valley Cemetery	8,250	3.19100	11,900	3.18000	20,020	6,998	2.996	2,335,566
Labette Township	10,886	3.35100	11,192	3.35200	20,209	10,749	3.236	3,321,478
Richland Township	5,257	1.42900	5,259	1.42700	6,952	5,091	1.351	3,768,226
	0	0	0		0	0		
Totals	172,145	125.91200	251,851	117.50000	445,301	159,894	107.843	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

The governing body of
Labette County
will meet on August 31, 2018 at 10:00 a.m. at Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,893,056	32.226	7,588,080	32.242	8,085,872	4,313,497	32.103
Debt Service							
Road & Bridge	3,915,909	23.010	4,316,944	23.052	4,780,057	3,097,183	23.051
Health Department	416,593	2.397	562,697	2.396	570,677	318,848	2.373
Noxious Weed	115,279	0.772	165,632	0.768	166,513	104,769	0.780
Special Bridge	420,023	0.999	230,000	1.000	441,900	134,389	1.000
Abandoned Cemetery Ma	76,705	0.460	103,481	0.460	76,696	63,661	0.474
Mental Health Services	142,787	0.973	141,447	0.948	143,400	124,824	0.929
Intellectual Disabilities	121,498	0.828	120,081	0.806	122,000	106,186	0.790
Special Liability (Tort)	23,072	0.130	27,200	0.143	27,200	22,086	0.164
Economic Development	1,567		2,000		1,292		
Special Alcohol	500		10,000		10,000		
Special Parks					2,700		
Tourism & Convention					1,797		
Emergency Phone Tax	151,419		183,500		151,251		
Wireless Phone Tax							
Health Care Services	655,908		750,000		750,000		
Special Noxious Weed					100,000		
Non-Budgeted Funds-A	237,852						
Non-Budgeted Funds-B	190,660						
Non-Budgeted Funds-C	33,877						
Totals	12,396,705	61.793	14,201,062	61.815	15,431,355	8,285,443	61.664
Less: Transfers	1,001,145		0		0		
Net Expenditure	11,395,560		14,201,062		15,431,355		
Total Tax Levied	7,935,084		7,991,785		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	128,408,638		129,282,683		134,363,926		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	357,282	332,618	307,331
Lease Pur. Prime.	1,401,365	1,184,655	917,153
Total	1,758,647	1,517,273	1,224,484

*Tax rates are expressed in mills

Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation.
Neosho Drainage District	0	97.95700	1,600	89.61600	48,600	12,398	81.485	152,150
Labette No. 9 Fire District	22,412	3.57900	42,900	3.70200	70,600	22,165	3.677	6,027,735
Edna Elm Grove Cemetery	22,882	2.75600	30,700	2.74100	31,050	12,720	2.718	4,680,589
Mound Valley Cemetery	32,130	3.97400	36,000	3.78400	44,570	19,828	3.673	5,398,038
Oak Hill Cemetery	22,587	3.63000	30,000	3.66900	43,500	16,769	3.660	4,582,084
Oswego Cemetery	47,741	6.04500	82,300	6.02900	159,800	53,176	5.047	10,536,178
Pleasant Valley Cemetery	8,250	3.19100	11,900	3.18000	20,020	6,998	2.996	2,335,566
Labette Township	10,886	3.35100	11,192	3.35200	20,209	10,749	3.236	3,321,478
Richland Township	5,257	1.42900	5,259	1.42700	6,952	5,091	1.351	3,768,226
	0	0	0		0	0		
Totals	172,145	125.91200	251,851	117.50000	445,301	159,894	107.843	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

◆ Affidavit of Publication ◆

STATE OF KANSAS, LABETTE COUNTY, ss:
 Eric Hudson, being first duly sworn, deposes and says:
 That he is *Classified Manager* of the PARSONS SUN, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 16th day of Aug 2018, with subsequent publications being made on the following dates:

_____, 2018 _____, 2018
 _____, 2018 _____, 2018

Eric Hudson

Subscribed and sworn to and before me this 16th day of August, 2018.

[Signature]

 Notary Public

My commission expires: January 9, 2019
 Printer's Fee \$ 90.80
 Affidavit, Notary's Fee \$ 10.00
 Additional Copies \$ _____
 Total Publication Fees \$ 100.80



(Published in the Parsons Sun, Aug. 16, 2018)

STATE OF KANSAS
 Labette County
 2019

NOTICE OF BUDGET HEARING

The governing body of Labette County will meet on August 31, 2018 at 10:00 a.m. at Labette County Courthouse Room, 301 Main Street, Cowley for the purpose of hearing and acting upon proposals of employees relating to the proposed use of all funds and the amount of all valuations. Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Fiscal Year 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUNDS	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,993,056	32.322	5,182,000	32.213	4,087,672	4,319,497	32.103
State Services							
Health & Welfare	7,915,909	23.039	4,316,944	21.052	4,980,587	3,097,183	23.051
Health Department	416,385	2.291	543,697	2.306	570,677	318,848	2.375
Nursing Home	115,279	0.777	165,639	0.768	166,813	104,707	0.790
Special Services	420,323	0.999	235,000	1.000	441,500	324,789	1.000
Abandoned Cemetery Mts	38,765	0.460	103,481	0.600	74,000	63,631	0.474
Mental Health Services	142,787	0.973	111,643	0.943	143,000	124,828	0.930
Sanitation Districts	111,498	0.928	178,081	0.906	112,000	136,186	0.790
Special Liability (Fire)	23,072	0.130	27,500	0.143	27,200	22,068	0.144
Economic Development	1,383		3,000				
Special Alcohol	300		10,000				
Special Parks							
Firearms & Concessions							
Emergency Photo Tm	151,439		182,500			151,251	
Wildfire Photo Tm							
Health Care Services	495,968		750,000			730,600	
Special Mootest Ward						100,000	
Non-Budgeted Fund-A	237,832						
Non-Budgeted Fund-B	150,603						
Non-Budgeted Fund-C	33,477						
Totals	12,206,705	41.753	14,391,841	41.813	11,071,335	8,285,443	41.664
Less: Transfers	1,091,145		0		0		
Net Expenditures	11,115,560		14,391,841		11,071,335		
Total Tax Levied	7,937,084		7,937,733		8,000,000,000,000,000		
Assessed Valuation	128,408,428		129,382,683		174,569,026		

Outstanding Liabilities, January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	337,282	332,618	507,331
Lease Pay. Princ.	1,491,863	1,184,655	813,115
Total	1,829,145	1,517,273	1,320,446

Peggy Minor
 Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
North Drainage District	0	97.95700	1,600	89.61600	48,000	12,398	81.485 192,150
Labette No. 9 Fire District	22,412	3.57900	42,900	3.70200	70,600	22,163	3.677 6,022,753
Edna Elm Grove Cemetery	22,882	2.75600	30,700	2.74100	31,050	12,720	2.718 4,680,589
Mound Valley Cemetery	31,130	3.97400	36,000	2.78400	44,570	19,828	3.673 5,198,028
Oak Hill Cemetery	22,187	3.63000	30,000	3.66900	43,300	16,769	2.860 4,982,084
Oswego Cemetery	47,741	6.04500	82,300	6.02900	159,800	53,176	5.071 10,336,178
Pleasant Valley Cemetery	8,250	3.19100	11,900	3.18000	20,020	6,958	2.996 2,335,268
Labette Township	10,886	3.35100	11,192	3.35200	20,200	10,749	3.236 3,321,478
Richland Township	5,252	1.42900	5,220	1.42700	6,952	5,091	1.351 3,768,228
Totals	172,145	125.91200	251,851	117.50000	445,301	159,894	107.843

*Tax rates are expressed in mills

M Peggy Minor
 Clerk

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