### To the Clerk of Labette County, State of Kansas We, the undersigned, officers of

Labette County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

				2019 Adopted Budget	
		Page	Budget Authority	Amount of 2018	County Clerk's
Table of Contents:	C 2010	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit f Allocation of Vehicle Taxes	or 2019	3	- 1		
Schedule of Transfers		4			
Statement of Indebtedness		5			i i
Statement of Lease-Purchases		6			i
Fund	K.S.A.				
General	79-1946	7	8,085,872	4,313,497	CPC.SE
Debt Service	10-113				
Road & Bridge	68-5,101	8	4,780,057	3,097,183	23.041
Health Department	65-204	9	570,677	318,848	2.372
Noxious Weed	2-1318	9	166,513	104,769	0.779
Special Bridge	68-1135	10	441,900	134,389	1.000
Abandoned Cemetery Maint	19-3107	10	76,696	63,661	0.474
Mental Health Services	19-4007	11	143,400	124,824	0.929
Intellectual Disabilities	19-4004	11	122,000	106,186	0.790
Special Liability (Tort)	75-6110	12	27,200	22,086	0.164
		12			
	+	-			
		-			
	-	<b></b>			
		-			
2 1		-			
conomic Development		13	1,292		
pecial Alcohol	-	13	10,000		
pecial Parks		14	2,700		
ourism & Convention		14	1,797		
mergency Phone Tax		15	151,251		
reless Phone Tax		15			
ealth Care Services		16	750,000		
pecial Noxious Weed		16	100,000		
		17	.00,000		
	-				
	<b>—</b>				
on-Budgeted Funds-A		17			
n-Budgeted Funds-B		18			
n-Budgeted Funds-C		19			
tals		XXXXX	15,431,355	8,285,443	66639
dget Summary		20	174917999	8,280,443	01:037
dget Summary2		20		100	and the second
				1	County Clerk's Use On
ighborhood Revitalization Rebate					13441797
111111111111				1	Nov 1, 2018 Total

LABE		Assessed Valuation
Managed A. C.	Tax Lid Limit (from Computation Tab)  Does the County need to hold an election?	8,569;806 NO
*	100	
KANSAS	home I. allie	
John Just 2018	Governing Body	

CPA Summary	 	

## To the Clerk of Labette County, State of Kansas We, the undersigned, officers of

### Labette County

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		[		2019 Adopted Budget	
OPERATOR OF PRESENCE		Page	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Limit I	for 2019	No.	for expenditures	Au valoicili tax	Use Only
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness Statement of Lease-Purchases		5	1		
Fund	K.S.A.				
General	79-1946	7	8,085,872	4,313,497	32,09
Debt Service	10-113				
Road & Bridge	68-5,101	8	4,780,057	3,097,183	23.04
Health Department	65-204	9	570,677	318,848	2,37
Noxious Weed	2-1318	9	166,513	104,769	0.77
Special Bridge	68-1135	10	441,900	134,389	1,000
Abandoned Cemetery Maint	19-3107	10	76,696	63,661	0.47
Mental Health Services	19-4007	II	143,400	124,824	0.92
Intellectual Disabilities	19-4004	- 11	122,000	106,186	0,79
Special Liability (Tort)	75-6110	12	27,200	22,086	0,16
	-	+			
	+				
	+	$\vdash$			
Economic Development		13	1,292		
Special Alcohol		13	10,000		
Special Parks		14	2,700		
Tourism & Convention		14	1,797		
Emergency Phone Tax		15	151,251		
Wireless Phone Tax		15			
Health Care Services		16	750,000		
Special Noxious Weed		16	100,000		
		17			
5					
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
		-	15 121 265	8,285,443	61.62
Totals	J.,	xxxxx	15,431,355	8,283,443	61,63
Budget Summary Budget Summary2		20		ï	County Clerk's Use Only
Budget Summary2 Neighborhood Revitalization Rebat	0	-		1	134,417,97
ANDIROGENOOU REVIEW SERVED VERSE		1		+	Nov 1, 2018 Total
					Assessed Valuation
Assisted by		Tax Lid l	Limit (from Computati	ion Tab)	8,569,806
	_	Does the	County need to hold at	n election?	NO
Address:	-				
Email:					
Attest:	2018				
County Clerk			G	overning Body	
CPA Summary					

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2019

### To the Clerk of Labette County, State of Kansas We, the undersigned, officers of

### Labette County

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				2019 Adopted Budget	
T-Mf Contents		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Limit	for 2019	No.	for Expenditures	Au valorem rax	Use Unity
Allocation of Vehicle Taxes	101 2013	3			
Schedule of Transfers		4			
Statement of Indebtedness		5	l l		
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	8,085,872	4,313,497	
Debt Service	10-113				
Road & Bridge	68-5,101	8	4,780,057	3,097,183	
Health Department	65-204	9	570,677	318,848	
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Mental Health Services	19-4007	11	143,400	[24,824	
		_			
Intellectual Disabilities	19-4004	П	122,000	106,186	
Special Liability (Tort)	75-6110	12	27,200	22,086	
		12			
		-			
		-			
		-			
Economic Development		13	1,292		
Special Alcohol		13	10,000		
Special Parks		14	2,700		
Tourism & Convention		14	1,797		
Emergency Phone Tax		15	151,251		
Wireless Phone Tax		15			
Health Care Services		16	750,000		
Special Noxious Weed		16	100,000		
		17			
	_	-			
		_			
		-			
		-			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Ton Bangara Fanas S					
T-4-1-			15 421 255	8,285,443	
Totals		XXXXX	15,431,355	6,263,443	
Budget Summary		20		r	
Budget Summary2				1	County Clerk's Use Only
Neighborhood Revitalization Reb	ate			ļ	
					Nov 1, 2018 Total
					Assessed Valuation
Assisted by			Limit (from Computati County need to hold a		8,569,806 NO
Address:	_				
Email*					
Attest:	2018				
County Clerk			G	Soverning Body	
CPA Summary					

### Labette County

### Computation to Determine Limit for 2019

			Amount o	of Levy
1.	Total tax levy amount in 2018 budget	+ \$		,991,785
2.	Other tax entity levy in 2018 budget	- \$		
	Other tax entity levy in 2018 budget	- \$		
3.	Net tax levy	\$	7	,991,785
	2019 Budget Percentage Adjustments			
4.	New improvements for 2018 : +	10		
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 4,939,075			
	5b. Personal property 2017 - 5,329,524			
	5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	1		
	(Use Only if $> 0$ )			
No.	480.000		- 5	
6.	Valuation of property that has changed in use during 2018: + 489,023	2		
7.	Expiration of property tax abatements +	)		
		-		
8.	Expiration of TIF, Rural Housing, and NR Districts +	<u>)                                    </u>		
	(Incremental assessed value over base)			
9	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 2,653,627	,		
1000		-		
10.	Total estimated valuation July 1, 2018 134,363,926			
ranar.	0.000			
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0201	<u>1</u> .,		
12.	Percentage adjustment increase (12 times 3)	+ \$		161,014
13.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	ā		1.40%
14	Consumer Price Index adjustment (Line 3 times Line 14)	\$		111,885
14.	Consumer trice findex adjustment (Line 3 times Line 14)	Ψ		111,000
				02503000000000
15.	Total Percentage Adjustments	\$		272,899

### 2019 Revenue Adjustments

16.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service		200		+	<u>0</u> 0
17.	Property tax revenues spent for public building commission and lease pa (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	nyments in t	he 20	)19 budget:	+ 8g	203,237
	Property tax revenues spent for public building commission and lease parameters are property tax revenues spent on public building commission and					288,257
18.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	0
19.	Property tax revenues spent on court judgments or settlements and associ	ciated legal	costs	in the 2019 bu	ıd, +	0
20.	Property tax revenues spent on Federal or State mandates (effective after and loss of funding from Federal sources after January 1, 2017 in the 20		015)	ĺ	+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal E	mergency ir	the	2019 budget:	+	0
22.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1,40%	+	2,546,733 2,272,238 31,811	+	242,684
23.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0 0	+	0
24.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	678,989 608,038 8,513	+	62,438
25.	Total Revenue Adjustments					305,122

Labette County 2019

### Levies on Behalf of Another Political or Governmental Subdivision

28.	Total Computed Tax Levy		8,569,806
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0_
26	Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+	

### Other Tests - Property Tax Decline

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of 0.021 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental University of Contract Contrac	nits)	
Exemption from Election Requirement	#DIV/0!	
*		
Other Tests - Lost Valuation Test	37	
Assessed Valuation Loss	ET STEVENSES	
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		111,885
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		111,885

Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy			Allocation for Year 2019	019	
tor 2018	1ax rear 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,168,383	588,557	7,093	35,778	14,591	2,843
Debt Service						
Road & Bridge	2,980,270	420,801	5,071	25,581	10,432	2,033
Health Department	309,752	43,736	527	2,659	1.084	211
Noxious Weed	99,252	14,014	169	852	347	89
Special Bridge	129 287	18.255	220	1110	453	88
Abandoned Cemetery Main		0 407	101	211	000	32
Mental Health Services		0,402	101	211	208	41
Mental fleatur Services	122,576	17,307	209	1,052	429	84
Intellectual Disabilities	104,217	14,715	177	895	365	71
Special Liability (Tort)	18,543	2,618	32	159	65	13
TOTAL	7,991,785	1,128,405	13,599	68,597	27,974	5,452
County Treas Motor Vehicle Estimate	sle Estimate	1,128,405				
County Treas Recreational Vehicle Estimate	Vehicle Estimate		13,599			
				î		
County Treas 16/20M Vehicle Estimate	nicle Estimate			68,597	100	
					1000	
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimat	e)			+12,12	ω.
County Treas Watercraft Tax Estimate	fax Estimate					5,452
Motor Vehicle Factor		0.14120				
			at			
I	Recreational Vehicle Factor	Factor	0.00170	19		
	•			0.000		
	-	16/20M Vehicle Factor	actor	0.00858		
			Commercial Vehicle Factor	nicle Factor	0.00350	
						0.00068
				Watercraft Factor		0,00000

Page No. 3

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
Special Auto Fund	General Fund	16,033			KSA 8-145
Road & Bridge Fund	Spc Bridge Reserve Fund	152,768			KSA 68-590
Special Bridge Fund	Spc Bridge Reserve Fund	332,344			KSA 68-590
Road & Bridge Fund	Special Highway Fund	250,000			KSA 68-590
Road & Bridge Fund	Special Machinery Fund	250,000			KSA 68-141g
	Total	1,001,145	0	0	
	Adjustments*				
	Adjusted Totals	1,001,145	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

State of Kansas
County

2019

# STATEMENT OF INDEBTEDNESS

Labette County

Amount Due 2019	Principal							0						185 96				100	26,581	26,581
Ато 20	Interest							0					0	868 9	2060				86899	6,898
Amount Due 2018	Principal							0					٥	35 026	27,627				25,926	25,926
Amount 2018	Interest							0					5	7 557	70061				7,552	7,552
Due	Principal													3/1	1/0	9/1				
Date Due	Interest													2/1	2/1	9/1				
Beginning Amount Outstanding	Jan 1,2018							0					0	207 221	- 1	ally)			307,331	307,331
Amount	Issued													477 400	70+,//+	(Two Payments Annually)				
Interest Rate	- %														- 1	MT)				
Date	Retirement													0000	3/1/2028					
Date of	Issue													00000	9/1/2008					
Type of	Debt	General Obligation:						Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:	K.P.W.C.K.F. Loan	(Sewer District #1)			Total Other	Total Indebtedness

State of Kansas
County
2019

Labette County

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
Judicial Center Annex	12/6/2004 15 yrs	15 yrs	4.00	180,000	30,401	14,899	15,501
Fair Bleachers	4/7/2014 10 yrs	10 yrs	1.00	000,09	48,000	000'9	000'9
Caterpillar Rebuild/JD Dozer	11/3/2014 5 yrs	5 yrs	2.25	157,741	64,137	31,707	32,430
John Deere Tractors & Mowers	6/8/2015 3 yrs	3 yrs	1.95	185,000		46,688	0
Fair Concession Stand	1/11/2016 10 yrs	10 yrs	1.00	000'09	48,000	00009	9000'9
Motor Graders	1/19/2016 6 yrs	6 yrs	1.74	857,716		140,811	143,306
Dodge Ram Pickups	5/2/2016 2 yrs	2 yrs	1.85	52,391	26,356	26,356	0
				Totals	917,153	272,461	203,237

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,390,079	3,922,718	2,121,281
Receipts:			
Ad Valorem Tax	3,962,804	4,168,383	XXXXXXXXXXXXXXXXXX
Delinquent Tax	87,500		
Motor Vehicle Tax	605,940	582,826	588,557
Recreational Vehicle Tax	6,979	6,365	7,093
16/20M Vehicle Tax	31,663	34,620	35,778
Commercial Vehicle Tax		14,953	14,591
Watercraft Tax		2,686	2,843
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	1,232		
Local Alcoholic Liquor	124		
Compensating Use Tax			
Local Sales Tax	1,242,505	900,000	1,000,000
Interest on Tax	114,986		
Prisoner Board	68,750		
Fees			
Mortgage Registration	60,660	20,000	
Recording Fees (ROD)		30,000	
Officers Fees	132,173	30,000	30,000
Planning & Zoning Fees	700		
Operating Transfers In	16,033		
Miscellaneous			
Sale of Surplus Property			
Other	19,498	10,000	10,000
Rent	3,600		
Oil & Gas Valuation Depletion Fund			
Gain on Refunding of Bonds			
NRP Rebate		-13,190	(13,190)
In Lieu of Tax (IRB)	22,042		
Interest on Idle Funds	48,506		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,425,695	5,786,643	
Resources Available:	9,815,774	9,709,361	3,856,953

	FUND	PAGE -	GENERAL
--	------	--------	---------

FUND PAGE - GENERAL		G 17/ [	Doors and Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2019
General	Actual for 2017	Estimate for 2018	3,856,953
Resources Available:	9,815,774	9,709,361	3,030,933
Expenditures:	127.700	154,282	154,282
001 Commissioners	137,700		229,104
002 County Clerk	200,406	219,483 187,266	193,369
003 Treasurer	168,499		444,445
004 County Attorney	371,313	400,909	114,428
005 Register of Deeds	92,536	110,427	1,392,916
006 Sheriff	1,261,059	1,332,158	1,153,817
007 Jail	872,911	940,080 75,031	82,369
008 Emergency Preparedness	43,704 232,433	256,250	259,950
009 Unified Court			1,188,300
010 Courthouse	866,150	1,211,212	1,180,500
014 Inmate Housing	0		678,989
016 Dispatch 911 Services	51,7,940	608,038 54,500	54,500
017 Coroner	66,969		134,000
054 Capital Improvements	6,200	127,000	22,500
056 Agriculture Appropriation	21,000	22,500	4,000
058 Drug Testing	4,107	4,000 3,300	3,300
061 Indigent Unclaimed Burial	0		48,000
064 Agriculture - Fair	47,000	48,000	130,000
068 Juvenile Detention	120,109	130,000	
071 Judicial Annex	24,252	24,068	24,068
078 Senior Services	63,775	63,775	66,775
084 Solid Waste & Dumping	4,467	4,000	4,000
088 Local Elected Officials (LEO)	5,870	14,600	14,600
094 Contingency Benefit Fund	78,060	282,000	282,000
095 Contingency Trial Fund	15,055	500,000	500,000
104 Appraisal	478,577	531,788	544,640
108 Election	165,439	178,263	256,370
122 Historical Society	15,000	15,000	15,000
132 Business Development	12,525	90,150	90,150
091 Transfer Out	0	0	
0	0	0	(
0	0	0	(
0	0	0	(
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	7,588,080	8,085,872
Subtotal	5,893,056	7,388,080	6,063,672
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,893,056	7,588,080	
Unencumbered Cash Balance Dec 31	3,922,718		xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,364,935 Nor	7,588,080 n-Appropriated Balance	8,085,872
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	4,228,919
I	Delinquent Comp Rate:	2.0%	84,578
		2018 Ad Valorem Tax	4,313,49

CPA Summary

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
001 Commissioners			
Personal Services	127,244	127,447	127,447
Contractual	10,240	25,385	25,385
Commodities	216	950	950
Capital Outlay		500	500
Reimbursements			
Total	137,700	154,282	154,282
002 County Clerk			
Personal Services	186,448	200,173	208,189
Contractual	5,531	10,310	10,415
Commodities	4,375	6,500	6,500
Capital Outlay	4,112	2,500	4,000
Reimbursements	(60)		
Total	200,406	219,483	229,104
003 Treasurer			
Personal Services	164,180	178,221	184,324
Contractual	3,706	5,545	5,545
Commodities	603	2,200	2,200
Capital Outlay	20	1,300	1,300
Reimbursements	(10)		
Total	168,499	187,266	193,369
004 County Attorney			
Personal Services	345,022	369,384	414,784
Contractual	22,034	29,725	29,525
Commodities	4,280	1,400	136
Capital Outlay		400	0
Reimbursements	(23)		
Total	371,313	400,909	444,445
005 Register of Deeds			
Personal Services	86,589	102,152	106,093
Contractual	3,857	3,975	4,035
Commodities	2,101	4,300	4,300
Capital Outlay	119		
Reimbursements	(130)		
Total	92,536	110,427	114,428
006 Sheriff	72,500		
Personal Services	1,059,753	1,139,858	1,184,516
Contractual	74,593	73,400	83,000
Commodities	96,055	140,500	143,500
Capital Outlay	66,071	12,000	15,500
Reimbursements	(35,413)	(33,600)	(33,600
Total	1,261,059	1,332,158	1,392,916
007 Jail	1,201,000	1,002,100	
Personal Services	628,763	670,708	804,117
Contractual	84,727	112,872	137,700
Commodities	161,676	117,000	173,500
Capital Outlay	2,017	39,500	38,500
Reimbursements	(4,272)	57,500	0
Total	872,911	940,080	1,153,817
	0/2,711	740,000	1,100,017
008 Emergency Preparedness	22,799	26,951	27,739
Personal Services			42,030
Contractual	34,989	39,430	
Commodities	1,587	4,550	5,000
Capital Outlay	1,627	4,100	7,600
Reimbursements	(17,298)		

Total

Total - Page 7b

43,704	75,031	82,369
3,148,128	3,419,636	3,764,730

Page 7b

Total

Total

058 Drug Testing

Contractual Reimbursements

Total - Page7c

**FUND PAGE - GENERAL** 

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
009 Unified Court			
Contractual	200,121	215,250	218,450
Commodities	17,475	16,000	16,500
Capital Outlay	24,807	25,000	25,000
Reimbursements	(9,970)		
Total	232,433	256,250	259,950
010 Courthouse			
Personal Services	131,223	150,012	95,900
Contractual	679,992	881,300	912,500
Commodities	46,620	78,400	78,400
Capital Outlay	25,033	101,500	101,500
Reimbursements	(16,718)		
Total	866,150	1,211,212	1,188,300
014 Inmate Housing			
Personal Services	54,287	61,177	65,000
Contractual			
Commodities		15,000	15,000
Capital Outlay	79,842	155,823	120,000
Reimbursements	(134,129)	(232,000)	(200,000)
Total	0	0	0
016 Dispatch 911 Services			
Personal Services	506,999	586,138	602,099
Contractual	4,986	11,850	66,840
Commodities	5,143	4,450	4,450
Capital Outlay	851	5,600	5,600
Reimbursements	(39)		
Total	517,940	608,038	678,989
017 Coroner			
Personal Services		2,000	2,000
Contractual	66,969	51,500	51,500
Commodities		1,000	1,000
Capital Outlay			
Reimbursements			
Total	66,969	54,500	54,500
054 Capital Improvements			
Capital Outlay	6,200	127,000	134,000
Total	6,200	127,000	134,000
056 Agriculture Appropriation			
Conservation District	21,000	22,500	22,500

21,000

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1,714,799

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
061 Indigent Unclaimed Burial			2.200
Contractual		3,300	3,300
Total	0	3,300	3,300
064 Agriculture - Fair			
Fair Appropriation	47,000	16,000	16,000
Fair Building		32,000	32,000
	17.000	40.000	40.000
Total	47,000	48,000	48,000
068 Juvenile Detention  Contractual	120,109	130,000	130,000
Contractual	120,109	130,000	150,000
Total	120,109	130,000	130,000
071 Judicial Annex			
Contractual	24,252	24,068	24,068
Reimbursements - Rent Income			
m 1	24.252	24,068	24.060
Total 078 Senior Services	24,252	24,008	24,068
Contractual	63,775	63,775	66,775
Contractual	05,115	00,170	
Total	63,775	63,775	66,775
084 Solid Waste & Dumping			
Contractual	4,532	4,000	4,000
Commodities			
Reimbursements	(65)		
T-4-1	4,467	4,000	4,000
Total 088 Local Elected Officials (LEO)	4,407	7,000	4,000
Contractual	5,750	13,400	13,400
Commodities	120	1,200	1,200
Capital Outlay			
Reimbursements			
Total	5,870	14,600	14,600
094 Contingency Benefit Fund			
Contractual	78,060	109,000	109,000
Workers Cmp Insurance		165,000	165,000
Workers Cmp Deductible		8,000	8,000
Reimbursements	70.000	282,000	282,000
Total	78,060	282,000	202,000
Total - Page7d	343,533	569,743	572,743

FI	IND	PAGE .	- GENER	AT.

FUND PAGE - GENERAL		G	D1D 1 .
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
095 Contingency Trial Fund			
Personal Services			
Contractual	15,055	500,000	500,000
Total	15,055	500,000	500,000
104 Appraisal			
Personal Services	373,367	415,788	435,440
Contractual	89,867	66,000	61,200
Commodities	14,643	29,000	27,000
Capital Outlay	5,548	21,000	21,000
Reimbursements	(4,848)		
Total	478,577	531,788	544,640
108 Election			
Personal Services	58,992	63,763	65,870
Contractual	37,324	100,850	103,850
Commodities	3,849	6,650	6,650
Capital Outlay	65,274	7,000	80,000
Reimbursements			
Total	165,439	178,263	256,370
122 Historical Society			
Appropriation	15,000	15,000	15,000
		(i)	
Total	15,000	15,000	15,000
132 Business Development			
Planning/Zoning (GPDA)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		70,000	70,000
Parsons Community Dev Corp		500	500
Contractual	12,326	2,200	2,200
Commodities	199		
Total	12,525	90,150	90,150
091 Transfer Out			
Transfer Out			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	686,596	1,315,201	1,406,160

Adopted Budget	Prior Year	Current Year Estimate for 2018	Proposed Budget Year for 2019
General Fund - Detail Expend Expenditures:	Actual for 2017	Estimate for 2018	1 car for 2019
expenditures;			
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otal - Page 7f	0	0	
otal - Page7b	3,148,128	3,419,636	3,764,7
	1 714 700	2,283,500	2,342,2
otal - Page 7c	1,714,799	2,203,300	2,342,2
otal - Page7d	343,533	569,743	572,7
otal - Page7e	686,596	1,315,201	1,406,1
	5,893,056	7,588,080	8,085,8

<sup>\*\*</sup> Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	522,334	778,390	589,699
Receipts:	322,001	110,000	
Ad Valorem Tax	2,829,524	2,980,270	xxxxxxxxxxxxxxx
Delinquent Tax	64,849	-,,,,,,,,	
Motor Vehicle Tax	431,571	416,139	420,801
Recreational Vehicle Tax	4,968	4,545	
16/20M Vehicle Tax	23,780	24,720	
Commercial Vehicle Tax	23,700	10,676	
Watercraft Tax		1,917	2,033
Special City & County Highway	688,981	700,834	700,834
County Equalization	51,570	700,051	700,021
In Lieu of Tax	15,739		
Sale of Surplus Property	41,915		
Other	19,068		
Other	19,008		
NRP Rebate Adjustment		-10,848	(10,848)
INF Redate Adjustment		10,010	(10,010)
7			
Interest on Idle Funds		25	0
Neighborhood Revitalization Rebate			U
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,171,965	4,128,253	
Resources Available:	4,694,299	4,906,643	1,743,603

### **FUND PAGE - ROAD**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	4,694,299	4,906,643	1,743,603
Expenditures from detail page:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
Enforcement and detail page	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Other Expenditures			
Personal Services	1,676,557	1,770,878	1,807,371
Contractual	547,855	450,614	432,451
Commodities	1,453,191	1,720,452	1,744,235
Capital Outlay	124,605	375,000	796,000
Reimbursements	-539,067		
Special Highway - Transfer	250,000	-	
Special Machinery - Transfer	250,000		
Special Bridge - Transfer		1121	
Special Bridge Reserve Fund	152,768		
		4	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,915,909	4,316,944	4,780,057
Unencumbered Cash Balance Dec 31	778,390		xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,344,368	4,316,944	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	4,780,057
	•	Tax Required	
I	Delinquent Comp Rate:	2.0%	60,729
		2018 Ad Valorem Tax	3,097,183

CPA Summary	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department	Actual for 2017	Estimate for 2018	Year for 2019
Unencumhered Cash Balance Jan 1	337,971	411,577	204,976
Receints:			
Ad Valorem Tax	294,756	309,752	XXXXXXXXXXXXXXXX
Delinquent Tax	7,247		
Motor Vehicle Tax	45,251	43,348	43,736
Recreational Vehicle Tax	520	473	527
16/20 M Vehicle Tax	3,008	2,575	2,659
Commercial Vehicle Tax		1,112	1,084
Watercraft Tax		200	211
In Lieu of Tax	1,640		
Federal Financial Assistance	44,045		
State Grants	46,658		
Other-Intergovernmental			
Licenses, Fees & Permits-Service Fees	47,074		
NRP Rebate Adjustment		-1,364	-1,364
Residual Equity Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellancous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	490,199	356,096	46,853
Resources Available:	828,170	767,673	251,829
Expenditures:			
Personal Services	357,437	388,497	356,877
Contractual	52,321	74,000	78,500
Commodities	39,472	35,200	35,300
Capital Outlay	4,741	65,000	100,000
Reimbursements	-37,378		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	416,593	562,697	570,677
Unencumbered Cash Balance Dec 31	411,577		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	479,384	562,697	570,677
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
	Delinquent Comp Rate:	Tax Required 2.0%	318,848
		2018 Ad Valorem Tax	318,848

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	100,059	98,193	46,740
Receipts:			
Ad Valorem Tax	94,933	99,252	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,332		
Motor Vehicle Tax	14,619	13,968	14,014
Recreational Vehicle Tax	168	153	169
16/20 M Vehicle Tax	833	830	852
Commercial Vehicle Tax		358	347
Watercraft Tax		64	68
In Lieu of Tax	528		
NRP Rebate Adjustment		-446	-446
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,413	114,179	15,004
Resources Available:	213,472	212,372	61,744
Expenditures:			
Personal Services	51,807	53,575	55,456
Contractual	8,828	23,407	23,407
Commodities	54,516	78,300	
Capital Outlay	128	10,350	10,350
Reimbursements			
Operating Transfers Out			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,279	165,632	166,513
Unencumbered Cash Balance Dec 31	98,193		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	170,875	-Appropriated Balance	166,513
		ure/Non-Appr Balance	
	rotat Expendit	Tax Required	
		2.0%	104,703
L	Delinquent Comp Rate:		104,769
	Amount of	2018 Ad Valorem Tax	104,76

CPA Summary			
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	523,119	369,167	287,866
Receipts:			
Ad Valorem Tax	122,846	129,287	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	18,396	18,075	18,255
Recreational Vehicle Tax	212	197	220
16/20 M Vehicle Tax	2,849	1,074	1,110
Commercial Vehicle Tax	1,060	464	453
Watercraft Tax	683	83	88
In Lieu of Tax			
Federal Funds Exchange			
Miscellaneous	120,025		
Operating Transfers In			
NRP Rebate Adjustment		-481	-481
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	266,071	148,699	19,645
Resources Available:	789,190	517,866	307,511
Expenditures:			
Personal Services			
Contractual	24,875	45,000	
Commodities	81,753	160,000	
Capital Outlay	60	25,000	202,600
Reimbursements	-19,009		
Operating Transfers Out	332,344		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	420,023	230,000	441,900
Unencumbered Cash Balance Dec 31	369,167	287,866	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	630,400	616,600	441,900
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	441,900
		Tax Required	134,389
	Delinquent Comp Rate:	2.0%	
		2018 Ad Valorem Tax	134,389

Adopted Budget

NIG.	Prior Year	Current Year	Proposed Budget
Abandoned Cemetery Maint.	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	49,808	39,021	3,988
Receipts:			
Ad Valorem Tax	56,566	59,505	XXXXXXXXXXXXXXXX
Delinquent Tax	1,178		
Motor Vehicle Tax	7,319	8,322	8,402
Recreational Vehicle Tax	84	91	101
16/20 M Vehicle Tax	456	494	511
Commercial Vehicle Tax		214	208
Watercraft Tax		38	41
In Lieu of Tax	315		
Labette Township Transfer			
NRP Rebate		-216	-216
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,918	68,448	9,047
Resources Available:	115,726	107,469	13,035
Expenditures:			
Personal Services	49,171	50,480	51,580
Contractual	635	3,050	3,165
Commodities	5,714	9,951	9,451
Capital Outley	24,185	40,000	12,500
Reimbursements	-3,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	76,705	103,481	76,696
Unencumbered Cash Balance Dec 31	39,021	3,988	XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	87,719	103,481	76,696
		-Appropriated Balance	20,006
	Total Expendit	ure/Non-Appr Balance	76,696
_		Tax Required	63,661
D	Pelinquent Comp Rate:	2.0% 2018 Ad Valorem Tax	63,661
	Amount of	POTO ING A WOLCHE FARM	05,001

CPA Summary

TOTAL TRANSPORT OF THE PARTY OF		g . 1/	Proposed Budget
Adopted Budget	Prior Year	Current Year	
Mental Health Services	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	119,648	122,576	XXXXXXXXXXXXXXXX
Delinquent Tax	2,824		
Motor Vehicle Tax	18,378	17,605	17,307
Recreational Vehicle Tax	211	192	209
16/20 M Vehicle Tax	1,060	1,046	1,052
Commercial Vehicle Tax		452	429
Watercraft Tax		81	84
In Lieu of Tax	666		
NRP Rebate Adjustment		-505	-505
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,787	141,447	18,576
Resources Available:	142,787	141,447	18,576
Expenditures:			
Appropriations	142,787	141,447	143,400
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	142,787	141,447	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	141,495	141,495	
		-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
	Delinquent Comp Rate:	Tax Required	124,824
		2018 Ad Valorem Tax	124,824

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disabilities	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	101,818	104,217	XXXXXXXXXXXXXXX
Delinquent Tax	2,395		
Motor Vehicle Tax	15,638	14,968	14,715
Recreational Vehicle Tax	180	163	177
16/20 M Vehicle Tax	901	889	895
Commercial Vehicle Tax		184	365
Watercraft Tax		69	71
In Lieu of Tax	566		
NRP Rebate Adjustment		-409	-409
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,498	120,081	15,814
Resources Available:	121,498	120,081	15,814
Expenditures:			
Appropriations	121,498	120,081	122,000
O. t. F (2010 salvess)			
Cash Forward (2019 column)			
Miscellaneous  Does miscellaneous exceed 10% of Total Exp			
	121,498	120,081	122,000
Total Expenditures	0		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	120,322	120,322	
2017/2018/2019 Budget Authority Amount:		-Appropriated Balance	
		ture/Non-Appr Balance	
See Tab A	rotat Expendi	Tax Required	
	Delineuset Comp Bets:	2.0%	100,100
	Delinquent Comp Rate:	2018 Ad Valorem Tax	106,186

CPA Summary			

Admin I D. L.	Prior Year	Current Year	Proposed Budget
Adopted Budget			Year for 2019
Special Liability (Tort)	Actual for 2017	Estimate for 2018	
Unencumbered Cash Balance Jan 1	I 1,947	8,481	2,319
Receipts:			
Ad Valorem Tax	15,986	18,543	XXXXXXXXXXXXXXXXX
Delinquent Tax	462		
Motor Vehicle Tax	2,835	2,350	2,618
Recreational Vehicle Tax	32	26	32
16/20 M Vehicle Tax	202	140	159
Commercial Vehicle Tax		60	65
Watercraft Tax		11	13
In Lieu of Tax	89		
NRP Rebate Adjustment		-92	-92
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,606	21,038	2,795
Resources Available:	31,553	29,519	5,114
Expenditures:	O XIO DO	27(62)	
Contractual	23,072	27,200	27,200
Convacion	20,010		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,072	27,200	27,200
Unencumbered Cash Balance Dec 31	8,481	2,319	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	27,200	27,200	27,200
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	27,200
		Tax Required	
	Delinquent Comp Rate:	2.0%	
		2018 Ad Valorem Tax	22,086

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	2.0%	0
		2018 Ad Valorem Tax	0

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,854	3,292	1,292
Receipts:			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5	0	0
Resources Available:	4,859	3,292	1,292
Expenditures:			
Contractual	1,567	2,000	1,292
Commodities			
Capital Outlay			
Reimbursements			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	1,567	2,000	1,292
Total Expenditures		1,292	1,272
Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount:	3,292 2,000	2,000	1,292

	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	18,303	19,856	12,456
Receipts:			
Local Alcoholic Liquor Tax	2,053	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,053	2,600	2,600
Resources Available:	20,356	22,456	15,056
Expenditures:			
Contractual	500	10,000	10,000
		1	n
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500	10,000	10,000
Unencumbered Cash Balance Dec 31	19,856	12,456	5,056
2017/2018/2019 Budget Authority Amount:	10,000	10,000	10,000

CPA Summary	já.	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,506	2,630	3,630
Receipts:			
Local Alcoholic Liquor Tax	124	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124	1,000	1,000
Resources Available:	2,630	3,630	4,630
Expenditures:			
Recreation Appropriation			2,700
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,700
Unencumbered Cash Balance Dec 31	2,630	3,630	1,930
2017/2018/2019 Budget Authority Amount:	2,500	2,700	2,700

	Prior Year	Current Year	Proposed Budget
Tourism & Convention	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,797	1,797	1,797
Receipts:			
Transient Guest Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,797	1,797	1,797
Expenditures:			
Appropriations			1,797
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,797
Unencumbered Cash Balance Dec 31	1,797	1,797	0
2017/2018/2019 Budget Authority Amount:	1,797	1,797	1,797

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Phone Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	60,345	32,751	251
Receipts:			
Emergency Phone Tax	123,741	151,000	151,000
Miscellaneous	29		
Interest on Idle Funds	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,825	151,000	151,000
Resources Available:	184,170	183,751	151,251
Expenditures:			
Contractual	68,902	93,000	73,251
Commodities	36,684	28,000	28,000
Capital Outlay	46,589	62,500	50,000
Reimbursements	-756		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	151,419	183,500	151,251
Unencumbered Cash Balance Dec 31	32,751	251	0
2017/2018/2019 Budget Authority Amount:	151,419	199,000	151,251

	Prior Year	Current Year	Proposed Budget
Wireless Phone Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Care Services	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Countywide Ambulance Sales Tax	655,908	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	655,908	750,000	750,000
Resources Available:	655,908	750,000	750,000
Expenditures:			
Contractual	655,908	750,000	750,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	655,908	750,000	750,000
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	750,000	750,000	750,000

	Prior Year	Current Year	Proposed Budget
Special Noxious Weed	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Transfer in from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	100,000	100,000	100,000
Expenditures:			
Capital Outlay			100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	100,000
Unencumbered Cash Balance Dec 31	100,000	100,000	0
2017/2018/2019 Budget Authority Amount:	110,000	100,000	100,000

CPA Summary				

Labette County

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

718 F 13.1		1.00								
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway	hway	Special Mac	Machinery	Transfer Station Royalty	n Royalty	Special Auto	uto	Prosecuting Attorney Training	ney Training	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	514,904	Cash Balance Jan 1	645,053	Cash Balance Jan 1	10,189	Cash Balance Jan 1	14,290	Cash Balance Jan 1	1,839	1,186,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	7	
Transfer In	250,000	Transfer In	250,000	Royalties	2,960	Other Governmental	1,750	Officer Fees	3,147	
		Lease Purch Proceed				Officer Fees	153,031			
Total Receipts	250,000	Total Receipts	250,000	Total Receipts	2,960	Total Receipts	154,781	Total Receipts	3,147	660,888
Resources Available:	764,904	Resources Available:	895,053	Resources Available:	13,149	Resources Available:	169,071	Resources Available:	4,986	1,847,163
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	10,399	Contractual		Contractual		Personal Services	123,143	Contractual	1,399	
Commodities		Commodities				Contractual	4,616			
		Capital Outlay	77,500			Commodities	7,938			
						Capital Outlay	164			
						Reimbursements	-3,340			
						Transfer Out	16,033			
Total Expenditures	10,399	Total Expenditures	77,500	Total Expenditures	0	Total Expenditures	148,554	Total Expenditures	1,399	237,852
Cash Balance Dec 31	754,505	Cash Balance Dec 31	817,553	Cash Balance Dec 31	13,149	Cash Balance Dec 31	20,517	Cash Balance Dec 31	3,587	1,609,311
		1		1		•		1		1,609,311
									•	

\*\*Note: These two block figures should agree.

CPA Summary

Page No.

17

Non-Budgeted Funds-B

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

Omy me actual

- June Vorne		(9) Fund Name.		(2) Fund Name		(A) Fund Name.		(5) Ennd Name.		
Con I am Puface	T + 100 cm	Designation Design	To a Long 1 and	D. T. Mild I Amilio.	4	ייי יייי	5	1 (6)		
Spc Law Enforce	ment Irusi	Register Deeds 1	echnology	Prosecuting Atto	mey Irust	Spc Law Enforcement Trust Register Deeds Lechnology Prosecuting Attorney Trust Prosecuting Attorney Check	ney Check	Diversion Fees	Fees	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,097	Cash Balance Jan 1	15,622	Cash Balance Jan 1	4,612	Cash Balance Jan 1	421	Cash Balance Jan 1	14,254	42,006
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Drug Control Tax		Officer Fees	17,472	Misc Other	1,354	Officer Fees	20	Officer Fees	72,500	
Officer Fees	17,811	Misc Other								
Misc Other	4,415									
Donations	102,095									
Total Receipts	124,321	Total Receipts	17,472	Total Receipts	1,354	Total Receipts	20	Total Receipts	72,500	215,667
Resources Available:	131,418	Resources Available:	33,094	Resources Available:	5,966	Resources Available:	441	Resources Available:	86,754	257,673
Expenditures:		Expenditures:		Expenditures;		Expenditures:		Expenditures:		
Contractual		Capital Outlay	7,463	Contractual	3,404	Contractual		Contractual	27,623	
Commodities	12,822			Commodities		Commodities		Commodities	9,118	
Capital Outlay	105,230							Capital Outlay	25,000	
								Reimbursements		
Total Expenditures	118,052	Total Expenditures	7,463	Total Expenditures	3,404	Total Expenditures	0	Total Expenditures	61,741	190,660

\*\*Note: These two block figures should agree.

\*

67,013

25,013

Cash Balance Dec 31

441

Cash Balance Dec 31

2,562

25,631 Cash Balance Dec 31

Cash Balance Dec 31

13,366

Cash Balance Dec 31

CPA Summary

Page No.

e No. 18

Labette County

## NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-C

		_	1					ì		_							i	_	*	*
	Total	66,406							526,332	592,738								33,877	558,861	558,861
									0	0								0	0	
	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	lil .
Reserve				485,112					485,112	485,112					N.			0	485,112	
Special Bridge Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer In					Total Receipts	Resources Available:	Expenditures:	Contractual	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
nology		6,777		4,368					4,368	11,145				399				399	10,746	
Treasurer Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Officer Fees					Total Receipts	Resources Available:	Expenditures:	Contractual	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
ology		9,124		4,368					4,368	13,492								0	13,492	
Clerk Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Officer Fees					Total Receipts	Resources Available:	Expenditures:	Contractual	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
-		50,505		32,484					32,484	82,989		33,478						33,478	49,511	
Sewer Dist #1 Spc Assmnt	Unencumbered	Cash Balance Jan 1	Receipts:	Special Assessments	Miscellaneous				Total Receipts	Resources Available:	Expenditures:	Loan Payments						Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

CPA Summary

### NOTICE OF BUDGET HEARING

### The governing body of

### Labette County

will meet on August 31, 2018 at 10:00 a.m. at Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2017	Current Year Estimate	e for 2018	Proposed	Budget Year for 2019	)
		Actual		Actual	Budget Authority	Amount of 2018	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,893,056	32,226	7,588,080	32.242	8,085,872	4,313,497	32,103
Debt Service							
Road & Bridge	3,915,909	23.010	4,316,944	23,052	4,780,057	3,097,183	23.051
Health Department	416,593	2,397	562,697	2,396	570,677	318,848	2.373
Noxious Weed	115,279	0,772	165,632	0.768	166,513	104,769	0.780
Special Bridge	420,023	0.999	230,000	1,000	441,900	134,389	1.000
Abandoned Cemetery Ma	76,705	0,460	103,481	0.460	76,696	63,661	0.474
Mental Health Services	142,787	0.973	141,447	0.948	143,400	124,824	0,929
Intellectual Disabilities	121,498	0.828	120,081	0.806	122,000	106,186	0.790
Special Liability (Tort)	23,072	0.130	27,200	0.143	27,200	22,086	0,164
Economic Development	1,567		2,000		1,292		
Special Alcohol	500		10,000		10,000		
Special Parks	300		10,000		2,700		
					1,797		
Tourism & Convention	151 410		192 500		151,251		
Emergency Phone Tax	151,419		183,500		171,231		
Wireless Phone Tax			<b>##</b> 0.000		750,000		
Health Care Services	655,908		750,000		750,000		
Special Noxious Weed					100,000		
Non-Budgeted Funds-A	237,852						
Non-Budgeted Funds-B	190,660						
Non-Budgeted Funds-C	33,877						
Totals	12,396,705	61.795	14,201,062	61.815	15,431,355	8,285,443	61.664
Less: Transfers	1,001,145	01:173	14,201,002	51,015	0		
-			14,201,062		15,431,355	1	
Net Expenditure	11,395,560					7	
Total Tax Levied	7,935,084		7,991,785 129,282,683		134,363,926	1	
Assessed Valuation	128,408,638	L	129,282,083		134,303,920	1	
Outstanding Indebtedness,							
January 1,	2016		2017	(i)	2018	-	
G.O. Bonds	0	[	0		0	-1	
Revenue Bonds	0	1	0	[	0		
Other	357,282	1	332,618	i i	307,331		
Lease Pur. Princ.	1,401,365		1,184,655	[	917,153		
Total	1,758,647	1	1,517,273	ĺ	1,224,484	1	
*Tax rates are expressed in				. ,		-	

Peggy Minor Clerk

### NOTICE OF BUDGET HEARING

### The governing body of Labette County

will meet on August 31, 2018 at 10:00 a.m. at Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Actual	for 2017	Current Year Estimat	e for 2018	Proposed	Budget Year for 201	9
		Actual		Actual	Budget Authority	Amount of 2018	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,893,056	32,226	7,588,080	32.242	8,085,872	4,313,497	32,103
Debt Service							
Road & Bridge	3,915,909	23,010	4,316,944	23.052	4,780,057	3,097,183	23,051
Health Department	416,593	2,397	562,697	2,396	570,677	318,848	2,373
Noxious Weed	115,279	0.772	165,632	0.768	166,513	104,769	0.780
Special Bridge	420,023	0_999	230,000	1_000	441,900	134,389	1,000
Abandoned Cemetery Ma	76,705	0.460	103,481	0,460	76,696	63,661	0,474
Mental Health Services	142,787	0.973	141,447	0.948	143,400	124,824	0.929
Intellectual Disabilities	121,498	0.828	120,081	0.806	122,000	106,186	0.790
Special Liability (Tort)	23,072	0,130	27,200	0,143	27,200	22,086	0,164
Economic Development	1,567		2,000		1,292		
Special Alcohol	500		10,000		10,000		
Special Parks					2,700		
Tourism & Convention					1,797		
Emergency Phone Tax	151,419		183,500		151,251		
Wireless Phone Tax							
Health Care Services	655,908		750,000		750,000		
Special Noxious Weed					100,000		
Non-Budgeted Funds-A	237,852						
Non-Budgeted Funds-B	190,660						
Non-Budgeted Funds-C	33,877						
Totals	12,396,705	61.795	14,201,062	61.815	15,431,355	8,285,443	61,664
Less: Transfers	1,001,145		0		0		
Net Expenditure	11,395,560	F	14,201,062	1	15,431,355		
Total Tax Levied	7,935,084	-	7,991,785	i i	XXXXXXXXXXXXXXXXX		
Assessed Valuation	128,408,638		129,282,683	Ė	134,363,926		
Outstanding Indebtedness,							_
January 1,	2016		2017		2018		
G.O. Bonds	0	Г	0	F	0		
Revenue Bonds	0	-	0	H	0		
Other	357,282	H	332,618	l l	307,331		
Lease Pur. Princ.	1,401,365	-	1,184,655	-	917,153		
Total	1,758,647	1	1,517,273	H	1,224,484		

\*Tax rates are expressed in mills

Peggy Minor

Clerk

### NOTICE OF BUDGET HEARING

1	Prior Year Ac	tual 2017	Current Yr Esti	mate 2018	Pt	roposed Budg	et Year 2019	
	11101 1041 110	Actual		Actual		2018 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Neosho Drainage District	DAPORERUI CO	97.95700	1,600	89.61600	48,600	12,398	81.485	152,150
Labette No. 9 Fire District	22,412	3.57900	42,900	3.70200	70,600	22,165	3.677	6,027,735
	22,882	2.75600	30,700	2.74100	31,050	12,720	2.718	4,680,589
Edna Elm Grove Cemetery	32,130	3.97400	36,000	3.78400	44,570	19,828	3.673	5,398,038
Mound Valley Cemetery		3.63000	30,000	3,66900		16,769	3.660	4,582,084
Oak Hill Cemetery	22,587	6.04500		6.02900		53,176	5.047	10,536,178
Oswego Cemetery	47,741			3.18000		6,998	2.996	2,335,566
Pleasant Valley Cemetery	8,250	3.19100		3.35200		10,749	3,236	
Labette Township	10,886	3.35100		1.42700		5,091	1.351	3,768,226
Richland Township	5,257	1.42900	5,259	1.42/00	0,932	3,071	1.551	3,700,220
0	0		0		145 201	159,894	107.843	
Totals	172,145	125.91200	251,851	117.50000	445,301	139,694	107,043	

<sup>\*</sup>Tax rates are expressed in mills

/s/ Peggy Minor

### NOTICE OF BUDGET HEARING

The governing body of

### Labette County

will meet on August 31, 2018 at 10:00 a.m. at Labette County Countrission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of at valorem tax.

Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual	for 2017	Current Year Estimat	e for 2018	Froposed	Budget Year for 201	9
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,893,056	32,226	7,588,080	32,242	8,085,872	4,313.497	32,103
Deht Service							
Road & Bridge	3.915,909	23,010	4,316,944	23,052	4,780,057	3,097,183	23.051
Health Department	416,593	2.397	562,697	2.396	\$70,677	318,848	2,373
Noxious Weed	115,279	0.772	165,632	0,768	166,513	104,769	0,780
Special Bridge	420,023	0.999	230,000	1,000	441,900	134,389	1,000
Abandoned Cemetery Ma	76,705	0.460	103,481	0,460	76,696	63,661	0.474
Mental Health Services	142,787	0,973	[41,447	0.948	143,400	124,824	0,929
Intellectual Disabilities	121,498	0.828	120,081	0.806	122,000	106,186	0.790
Special Liability (Tort)	23,072	0.130	27,200	0 143	27,200	22,086	0.164
Economic Development	1,567		2,000		1,292		
Special Alcohol	500		10,000		10,000		
Special Parks					2,700		
Tourism & Convention					1,797		
Emergency Phone Tax	151,419		183,500		151,251		
Wireless Phone Tax							
Health Care Services	655,908		750,000		750,000		
Special Noxious Weed					100,000		
Non-Badgeted Funds-A	237,852						
Non-Budgeted Funds B	190,660						
Non-Budgeted Funds-C	33,877						
Totals	12,396,705	61.795	14,201,062	61,815	15,431,355	8,285,443	61,664
Less: Transfers	1.001.145		0		0		
Net Expenditure	11,395,560		14,201,062		15,431,355		
Total Tax Levied	7,935,084		7,991,785		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	128,408,638		129,282,683		134,363,926	1	

Outstanding	Indebtedness,
-------------	---------------

January 1.	2016
G.O. Bonds	()
Revenue Bonds	0
Other	357,282
Lease Pur. Prine,	1,401,365
Total	1,758,647
A 100 THE RESERVE THE THE TAX	The same of the sa

2017
0
0
332,618
1,184,655
1,517,273

OLASS.
Q
307,331
917,153
1,224,484

\*Tax rates are expressed in mills

Peggy Minor Clerk

### NOTICE OF BUDGET HEARING

Ĭ	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	July I Est. Valuation	
Neosho Drainage District	0	97.95700	1,600	89.61600	48,600	12,398	81.485	152,150	
Labette No. 9 Fire District	22,412	3.57900	42,900	3.70200	70,600	22,165	3.677	6,027,735	
Edna Elm Grove Cemetery	22,882	2,75600	30,700	2.74100	31,050	12,720	2.718	4,680,589	
Mound Valley Cemetery	32,130	3.97400	36,000	3.78400	44,570	19,828	3.673	5,398,038	
Oak Hill Cemetery	22,587	3.63000	30,000	3.66900	43,500	16,769	3,660	4,582,084	
Oswego Cemetery	47,741	6,04500	82,300	6,02900	159,800	53,176	5.047	10,536,178	
Pleasant Valley Cemetery	8,250	3.19100	11,900	3,18000	20,020	6,998	2.996	2,335,566	
Labette Township	10.886	3.35100	11,192	3,35200	20,209	10,749	3.236	3,321,478	
Richland Township	5,257	1.42900	5,259	1,42700	6,952	5,091	1.351	3,768,226	
0	0		0		0	0			
Totals	172,145	125.91200	251,851	117,50000	445,301	159,894	107.843		

<sup>\*</sup>Tax rates are expressed in mills

/s/ Peggy Minor Clerk

11

## + Affidavit of Publication +

ATE OF KANSAS, LABETTE COUNTY, ss: Eric Hudson, being first duly sworn, deposes and says: That he is Classified Manager of the PARSONS SUN, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for consecutive, the first publication there-
of being made as aforesaid on the/6" day of Aug
2018, with subsequent publications being made on the
following dates:

_, 2018

Subscribed and sworn to and before me this

day of August, 2018.

Youary Public



### (Published in the Parsons Sun, Aug. 16, 2018)

State of Reco

NOTICE OF BUDGET HEARING

The governing body of Labelte Countr

will need up August 31, 2018 at 10:00 a.m. at Labore County Commission Room, 901 Members, Chauges for the perpose of houting and exceeding disputions of transparent stating up the purposed need of all funds and due securit of all valores loc. Provided houses information to search for the Labore County County Office and will be seriable at the labore County County Office and will be seriable at the labore County County Office and will be seriable at the labore County County Office and will be seriable at the labore County County Office and will be seriable at the labore County County Office and will be seriable at the labore.

Proposed Hedge: 2019 Rependitures and Amount of 2018 Ad Valoren Tex analytic the recommon limits of the 2019 budget

	Print Your Actual for 2017		Current Yang Englands for 2015		Timposes fredux Year for 70			
EUND	Paranti Jurus	Actaol Tracklets*	Fynetditures	Actual Textifican	Budget Authority for Expenditures	Ad Valoren Tee	Det. Tex Rate*	
	5,393,096	32.225	7,152,000	32,3(1	8.017.672	4,313,497	32,103	
General	2,275,050	20.000	1,134,144	-	100 mm	10000	2 1000	
Onta Service	7,913,909	23.010	4.116,944	21.052	4,780,697	1,097,183	23.051	
Mond it Siridge	416,393	2,341	163,697	7 104	\$70,677	210,642	2.371	
HodA Dayamount		0.772	165,632	9.768	160.113	104,769	0,750	
Minimus Wend	113,275			1,000	461,500	134,769	1,000	
Special Writing	420,023	0.9991	220,000	000.0	75,696	63,661	9,674	
Abundanial Crementy May	26,705	0.445		0.943	143,400	134,924	9,920	
Mental Hisalib Services	147,787	0,923	141,443				0.730	
Intellectual Disabilities	LTI, 49E	0.928	170,081	0,904	112,000	106,184		
Special Liability (Corr)	23,072	0.130	27,100	0.141	27,200	72,088	0.164	
Faccación Development	1,103	-	2,000	-	1,797			
Inerial Alcohol	103	1	10,000	TOTAL CONTRACT	10,000	PROPERTY OF	(1000 mg	
	- No	THE REAL PROPERTY.			7,700	THE PERSON NAMED IN		
Speaked Parky	100000000000000000000000000000000000000	10000	C 2 S C 1 S C 2 S C 2	C. H. L.	1,592	CONTRACTOR OF THE PARTY OF THE	The same	
Frontiers & Consumine	151,419	-	183,500		151,251	THE REAL PROPERTY.	-	
Easystey Phoes Tex.	DEAD	-			12.000			
Wireless Phone Tex	655,904	The section of	750,000	-	750,600	1000	7.0	
Health Care Services	622,964	-	190,000	-	100,000			
Spenial Mocious Word				-				
Title Brighted Fundaria	237,852							
Not Only tel Family 8	150,663			100			7-13	
No County French	13,377	1000		1000000	The second second	Coffee States	CE IN S	
Set treefing there.				1500	CONTRACTOR OF	199 mg 50		
Ticks	12,779,705	41,755	14,301,561	41313	15,01331	8,783,443	41,66	
Late Transfer	1,001,145			1778		7 1 2 2 2 2 2 2		
Net Expenditure	\$1,553,560	1	16,701,062		15,07(3)3			
		1	7,971,753		EXCECUTA LIABOR	4		
		1	129.252.653		124,563,926			
Total Tax Carried Assessed Valuation	2,933,084 128,688,638			}	134,563,936			
Outstanding tedeboarders, January 1	7016		1917		2005	1		
(I.O. Bonds	0	0.10.2	· ·		9	1		
Revenue Blands			0					
Other	357,282		333,618		507,531			
Lance Part. Princ.	1,491,365		1,184,633	1 1 1 1	012,153			
Total	1,758,647	1	1,517,273	130	1,224,484	1		
"Income surequest."			Chornell	LOC	STATE OF THE STATE			
V.V.				10.5				
Poggy A	fluor			-00				
Clad		Will will be the		211200	10.19*0U/Appl/ 10			

	MOTE	CE OF BUD	GET HEARIN	G						
	Prior Year A	Prior Year Actual 2017		Current Ye Estimate 2018		Proposed Budget Year 2019				
Other District Funds	Espendicures	Actual Tax Rute*	Expenditures	Actual Tex Rese	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	Johy I Est. Valuation		
Nooshe Orzinage District	0	97.95700	1,600	89.61600	48,600	12,398	81.485	152,130		
Labette No. 9 Fire District	22,412	3.57900	42,900	3,70200	70,600	22,165	3,677	6,027,755		
Edna Elm Grove Cemetery	22,882	2,75600	20,700	2.74100	31,050	12,720	2.711	4,680,589		
Mound Valley Constary	32,130	3,97400	36,000	3.78400	44,570	19,828	3.671	5,198,038		
Oak Hill Country	22,587	3.63000	10,000	3.66900	43,500	16,769	3,560	4,582,084		
Oswero Centetery	47,741	6,04500	62,300	6.02900	159,800	53,176	5,047	10,536,178		
Pleasant Valley Concery	8,250	3.19100	11,900	3.18000	20,020	6,998	2.996	2,333,566		
Labette Township	10,856	3.35100	11,192	3.35200	20,209	10,749	3.236	3,321,478		
Richland Township	5,257	1,42900	5,257	1.42700	6,952	5,091	1,351	3,765,224		
0	0		0		0	0	10121			

"Tax rates are expressed in mills

/s/ Peggy Milnor

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