CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Labette County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

				2016 Adopted Budget	
		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2016	2			
Allocation of Vehicle Taxes		3	1		
Schedule of Transfers		4			
Statement of Indebtedness		5		1	
Statement of Lease-Purchases		6			
Fund	K.S.A.		9,	1101.160	20.26
General	79-1945	7	7,083,601	4,131,468	32,365
Debt Service	10-113				
Road & Bridge	68-5,101	8	4,158,263	2,938,383	23.019
Health Department	65-204	9	526,919	306,312	2.40
Noxious Weed	2-1318	9	164,576	99,491	0.77
Special Bridge	68-1135	10	630,400	125,037	0.98
	19-3107	10	81,518	49,709	0.38
Abandoned Cemetery Maint		-		124,995	0.97
Mental Health Services	19-4007	[1]	146,770		0.83
Intellectual Disabilities	19-4004	11	124,800	106,273	
Special Liability (Tort)	75-6110	12	27,200	19,159	0.150
			2 000		
Economic Development		13	2,000 9,264		
Special Alcohol	-	13	1,000		
Special Parks Fourism & Convention		14	1,797		
Emergency Phone Tax		15	152,244		
Wireless Phone Tax		15			
Health Care Services		16	750,000		
Special Noxious Weed		16	110,000		
Sasa sallas					
*					
fon-Budgeted Funds-A		17			
lon-Budgeted Funds-B		18			
Ion-Budgeted Funds-C		. 19			
otals		xxxxx	13,970,352	7,900,828	61-8
Budget Summary		20		ir-	0 . 0
Budget Summary2					County Clerk's Use Onl
aighborhood Revitalization Reba	te		Vote publication required?	Yes	127,652,7
AsaStott.by					Nov 1, 2015 Total Assessed Valuation

Assisted, by
Peggy Minor
Libette County Clerk
Address

Manual RANDAS

Attest 2015
County Clerk



Amount of Levy

+ \$

\$

Labette County

1. Total tax levy amount in 2015 budget

Debt service levy in 2015 budget

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$ _	7,419,676
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 823,467		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 4,253,822 5b. Personal property 2014 - 4,401,115 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 1,048,656		
7.	Total valuation adjustment (sum of 4, 5c, and 6)		
8.	Total estimated valuation July 1,2015 127,551,239		
9.	Total valuation less valuation adjustment (8 minus 7) 125,679,116	u C	
.0.	Factor for increase (7 divided by 9) 0.01490		
11.	Amount of increase (10 times 3)	+ \$	 110,524
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,530,200
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 7,530,200
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	118,715
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	 7,648,915

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	Allocation for Year 2016	016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Jeneral	3,731,161	539,680	5,383	32,448	12,282	2,552
Debt Service						
Road & Bridge	2,802,283	405,326	4,043	24,370	9,224	1,916
Health Department	354,439	51,267	511	3,082	1,167	242
Noxious Weed	98,241	14,210	142	854	323	19
Special Bridge	124,898	18,065	180	1,086	411	85
Abandoned Cemetery Main		7,776	78	468	177	37
Mental Health Services	124,923	18,069	180	1,086	411	85
ntellectual Disabilities	106,165	15,356	153	923	349	73
special Liability (Tort)	23,807	3,443	34	207	78	16
TOTAL 7,419,676 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate	7,419,676 Persimate Vehicle Estimate	1,073,192	10,704	64,524	24,422	5,073
Colliny 116as recieationa.	Venuele Estimats					
County Treas 16/20M Vehicle Estimate	ncle Estimate			64,524	6	
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estima	te			24,422	¥3
County Treas Watercraft Tax Estimate	ax Estimate					5,073
Motor Vehicle Factor		0.14464	5			
H	Recreational Vehicle Factor	Factor	0.00144	v		
		16/20M Vehicle Factor	actor	0.00870	Ŧ	
			Commercial Vehicle Factor	nicle Factor	0.00329	
				Watercraft Factor	L.	0.00068

Page No. 3

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
Special Auto	General Fund	25,581			KSA 8-145
Noxious Weed Fund	Special Noxious Weed	25,000			KSA 2-1318
Road & Bridge Fund	Special Highway Fund	60,044			KSA 68-590
Road & Bridge Fund	Special Machinery Fund	240,044			KSA 68-141g
Judicial Center Annex Fd	General Fund	19,218			
Community Correct Camp	General Fund	16,617			
Employee Flex Spending	General Fund	5,342			
KS Children Cabinet Trus	Health Fund	4,115			
Teen Pregnancy Reduction	Health Fund	22,336			
					was a second
	Total	418,297	0	<u></u>	4 -
	Adjustments*				1
	Adjusted Totals	418,297	0	C]

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State c vansas
County
2016

STATEMENT OF INDEBTEDNESS

Labette County

Amount Due 2016	Principal					,	9				0		24,664				24,664	24,664
Amc 21	Interest						٥				0		8,814				8,814	8,814
Amount Due 2015	Principal						0				0		24,056				24,056	24,056
Amount 2015	Interest						0				0		9,422				9.422	9,422
Date Due	Principal												3/1	9/1				
Date	Interest												3/1	9/1	twict #1			
Beginning Amount Outstanding	Jan 1,2015						0				0		381,339	ılly	The I am Dames are not and by Created Accessments for Server District #1		381.339	381,339
Amount	Issued												477,482	Two Payments annually	A Proposite A coop	and characteristics		
Interest Rate	%												2.51	Ţ	On One of the Control	nems are pr		
Date of	Retirement												3/1/2028		Tree I can Day	IICSC COMIT		
Date of	Issue												9/1/2008		_ !			
Type of	Debt	General Obligation:					Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KPWCRF Loan	(Sewer District #1)			Total Other	Total Indehtedness

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County
2016

Labette County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Тегт of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
Judicial Center Annex	12/6/2004 15 yrs	15 yrs	4.00	180,000	71,710	15,967	15,967
Fair Building	1/30/2006 10 yrs	10 yrs	4.95	80,000	19,772	10,587	10,587
John Deere Motorgraders	9/30/2009 6 yrs	6 yrs	3.50	638,420	0	0	0
Sheriff Expedition Vehicles	6/13/2011 3 yrs	3 yrs	2.82	123,404	0	0	0
Caterpillar Loader Rebuild	1/3/2011 4 yrs	4 yrs	2.94	154,588	40,454	40,454	0
911 Radio Equipment	3/7/2013 2 yrs	2 yrs	2.35	26,000	18,803	18,803	0
Sheriff Dodge Pickups	6/9/2014 2 yrs	2 yrs	2.50	92,863	92,863	48,182	48,182
Fair Bleachers	4/7/2014 10 yrs	10 yrs	00.0	000'09	000'09	009	009'9
Caterpillar Rebuild/JD Dozer	11/3/2014 5 yrs	5 yrs	2.25	157,741	157,741	33,170	33,170
John Deer Tractors & Mowers	6/8/2015 3 yrs	3 yrs	1.95	185,000		47,598	47,598
							101 071
				Totals	461,343	715,361	102,104

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Interest on Tax	110,435	75,000	75,000
Prisoner Board		-11	50,042
Thouse Board			
Fees			
Mortgage Registration	123,625	75,000	
Recording Fees (ROD)	51 000	60.000	30,000
Officers Fees	71,988	60,000	
Planning and Zoning Fees	1,750		
Operating Transfers In	25,581		
Residual Equity Transfer In	41,177		
Miscellaneous	11,794		
Sale of Surplus Property	95,880	10,000	10,000
Other NRP	93,860	10,000	10,000
Other-NRP	13,500	14,100	14,100
Rent	13,300	14,100	11,100
Oil & Gas Valuation Depletion Fund	142,632		
Gain on Refunding of Bonds	5,000		
NRP Rebate Adjustment		-13,190	(13,190
In Lieu of Taxes (IRB)	9,007	40.000	
Interest on Idle Funds	16,994	30,000	J
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	5,777,334	5,514,209	1,819,29

FUND	DA	CF.	CEN	FRA	Ι.

FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2014	Estimate for 2015	Year for 2016
General Assilables	8,038,475	7,771,785	3,033,142
Resources Available: Expenditures:	0,030,473	1,771,722	
001 Commissioners	134,865	150,168	151,672
002 County Clerk	146,577	171,682	215,233
003 Treasurer	152,875	177,614	183,811
004 County Attorney	360,314	364,313	378,095
005 Register of Deeds	109,401	111,207	107,607
006 Sheriff	1,131,363	1,193,188	1,255,270
007 Jail	859,392	922,607	915,793
008 Emergency Preparedness	48,432	48,860	82,980
009 Unified Court	234,139	243,100	247,100
010 Courthouse	855,066	987,733	1,033,640
014 Inmate Housing	0	0	0
	511,689	554,365	580,577
016 Dispatch 911 Services	41,089	42,000	42,000
017 Coroner	143,951	80,000	80,000
054 Capital Improvements	19,000	20,000	20,600
056 Agriculture Appropriations	3,305	4,000	4,000
058 Drug Testing	3,303	3,300	3,300
061 Indigent Unclaimed Burial	40,000	40,000	47,000
064 Agriculture - Fair		118,506	121,000
068 Juvenile Detention	110,501	22,468	22,468
071 Judicial Annex	24,651	61,000	63,775
078 Senior Services	59,670		4,000
084 Solid Waste & Dumping	2,061	4,000	14,600
088 Local Elected Officials (LEO)	10,861	14,600	282,000
094 Contingency Benefit Fund	135,080	282,000	400,000
095 Contingency Trial Fund	0	150,000	
104 Appraisal	476,781	536,839	552,018
108 Election	134,429	149,240	169,912
122 Historial Society	15,000	15,000	15,000
132 Business Development	20,407	90,150	90,150
096 Transfer Out	0	0	0
	0	0	0
	0	0	0
	0		0
	0		0
	0	0	0
	0		0
	0		0
	0	0	0
	0	0	0
Subtotal	5,780,899	6,557,940	7,083,601
1//1			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
	5,780,899	6,557,940	7,083,601
Total Expenditures Unencumbered Cash Balance Dec 31	2,257,576		
2014/2015/2016 Budget Authority Amount:	6,832,377		
201 2010/2010 Suages Tanoning Amiddies		n-Appropriated Balance	
		iture/Non-Appr Balance	
	I that Emports	Tax Required	
	Delinquent Comp Rate:		81,009
		f 2015 Ad Valorem Tax	

#7

FUND PAGE - GENERAL DETAIL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
001 Commissioners			
Personal Services	119,965	124,798	126,502
Contractual	14,767	23,920	23,720
Commodities	283	950	950
Capital Outlay		500	500
Reimbursements	(150)		
Total	134,865	150,168	151,672
002 County Clerk			407.000
Personal Services	137,174	153,132	195,983
Contractual	4,396	10,050	10,250
Commodities	4,209	6,000	6,500
Capital Outlay	879	2,500	2,500
Reimbursements	(81)		015 222
Total	146,577	171,682	215,233
003 Treasurer		140.440	101.077
Personal Services	146,698	168,569	174,766
Contractual	4,698	5,545	5,545
Commodities	839	2,200	2,200
Capital Outlay	641	1,300	1,300
Reimbursements	(1)	100 (11	102 011
Total	152,875	177,614	183,811
004 County Attorney		22 (100	247 770
Personal Services	334,566	336,188	347,770
Contractual	22,890	24,125	26,325 2,500
Commodities	1,971	2,500	
Capital Outlay	1,159	1,500	1,500
Reimbursements	(272)	2/4 212	279 004
Total	360,314	364,313	378,095
005 Register of Deeds		102.002	00.40
Personal Services	101,551	102,082	98,482
Contractual	3,671	4,225	4,22.
Commodities	4,113	4,900	4,90
Capital Outlay	244		
Reimbursements	(178)		107,60
Total	109,401	111,207	107,00
006 Sheriff	200 (15	1,020,609	1,091,69
Personal Services	973,615	1,029,608	62,08
Contractual	108,599	62,080	
Commodities	122,246	134,500 7,000	
Capital Outlay	25,699		
Reimbursements	(98,796)	1,193,188	
Total	1,131,363	1,193,100	1,233,27
007 Jail	641 400	679,087	702,27
Personal Services	641,499		
Contractual	69,428		
Commodities	108,815		
Capital Outlay	139,068		5,00
Reimbursements	(99,418)		915,79
Total	859,392	922,607	913,73
008 Emergency Preparedness		2 2 2 1	37,45
Personal Services	5,552		
Contractual	39,498		717.52
Commodities	1,474		
Capital Outlay	2,010		4,00
Reimbursements	(102))	

State of Kansas County

Total

Total - Page 7b

48,432	48,860	82,980
2,943,219	3,139,639	3,290,461

Page 7b

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
009 Unified Court			
Contractual	208,558	202,900	206,900
Commodities	14,938	15,200	15,200
Capital Outlay	21,075	25,000	25,000
Reimbursements	(10,432)		
Total	234,139	243,100	247,100
010 Courthouse			7,722,722
Personal Services	125,529	133,153	139,060
Contractual	677,199	655,700	683,700
Commodities	29,267	85,380	85,380
Capital Outlay	32,146	113,500	125,500
Reimbursements	(9,075)		
Total	855,066	987,733	1,033,640
014 Inmate Housing			
Personal Services			64,358
Contractual			
Commodities			40,000
Capital Outlay			50,000
Reimbursements			(154,358)
Total	0	0	0
016 Dispatch 911 Services			
Personal Services	499,311	534,765	560,977
Contractual	5,078	10,150	11,150
Commodities	4,567	3,750	3,850
Capital Outlay	3,307	5,700	4,600
Reimbursements	(574)		
Total	511,689	554,365	580,577
017 Coroner			
Personal Services	7,596	7,775	7,775
Contractual	33,493	34,225	34,225
Commodities			0
Capital Outlay			0
Reimbursements			
Total	41,089	42,000	42,000
054 Capital Improvements			
Capital Outlay	143,951	80,000	80,000
			00.000
Total	143,951	80,000	80,000
056 Agriculture Appropriation		10.20	20,000
Conservation District	19,000	20,000	20,600
			20.500
Total	19,000	20,000	20,600
058 Drug Testing		100-00	1000
Contractual	3,305	4,000	4,000
Reimbursements			
			1000
Total	3,305	4,000	4,000
			A 00# 01
Total - Page7c	1,808,239	1,931,198	2,007,917

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
061 Indigent Unclaimed Burial			
Contractual		3,300	3,300
Total	0	3,300	3,300
064 Agriculture - Fair			
Fair Appropriation	15,000	15,000	15,000
Fair Building	25,000	25,000	32,000
Total	40,000	40,000	47,000
068 Juvenile Detention			
Contractual	110,501	118,506	121,000
Total	110,501	118,506	121,000
071 Judicial Annex			
Contractual	24,651	22,468	22,468
Reimbursement - Rent Income			
Total	24,651	22,468	22,468
078 Senior Services			
Contractual	59,670	61,000	63,775
Total	59,670	61,000	63,775
084 Solid Waste & Dumping			
Contractual	2,061	4,000	4,000
Commodities			
			1.000
Total	2,061	4,000	4,000
088 Local Elected Officials (LEO)			12.400
Contractual	8,099	13,400	13,400
Commodities	523	1,200	1,200
Capital Outlay	2,239		
Reimbursements			11.500
Total	10,861	14,600	14,600
094 Contingency Benefit Fund			100.000
Contractual	135,080	109,000	109,000
Workers Cmp Insurance		165,000	165,000
Workers Cmp Deductible		8,000	8,000
Reimbursements			
Total	135,080	282,000	282,000
Total - Page7d	382,824	545,874	558,143

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
095 Contingency Trial Fund			
Contractual		150,000	400,000
oona accas.			
Total	0	150,000	400,000
104 Appraisal			
Personal Services	361,842	416,989	431,668
Contractual	68,508	67,850	68,350
Commodities	20,130	31,000	31,000
Capital Outlay	27,726	21,000	21,000
Reimbursements	(1,425)		
Total	476,781	536,839	552,018
108 Election			
Personal Services	63,089	62,740	64,412
Contractual	65,479	73,850	92,850
Commodities	7,358	8,650	8,650
Capital Outlay		4,000	4,000
Reimbursements	(1,497)	140.040	1/0.013
Total	134,429	149,240	169,912
122 Historical Society		15,000	15 000
Appropriation	15,000	15,000	15,000
	17.000	15 000	15,000
Total	15,000	15,000	13,000
132 Business Development		10,000	10,000
Planning/Zoning (GPDA)		700	700
SEK Inc		750	750
SEK RC&D		6,000	6,000
SEK RPC		70,000	70,000
Industrial Recrutiment		500	500
Parsons Community Dev Corp	18,181	2,200	2,200
Contractual	2,226	2,200	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Commodities	2,220		
T + 1	20,407	90,150	90,150
Total	20,407	70,120	
096 Transfer Out Transfer Out			
Transfer Out			
Total	0	0	(
Total			
Total	0	0	(
1000			
Total	0	0	(
Total	0	0	
Total - Page7e	646,617	941,229	1,227,08

FUND PAGE - GENERAL

FUND PAGE - GENERAL	D' W	Current Year	Proposed Budget
Adopted Budget	Prior Year Actual for 2014	Estimate for 2015	Year for 2016
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	100 101 2010
Expenditures:			
Total	0	0	0
Total			
			
Total	0	0	0
			0
Total	0	0	U
	0	0	0
Total	0	0	
Total	0	0	0
Total			
Total	0	0	(
		0	
Total	0		
	0	0	
Total - Page 7f	0	0	
T . I D 71	2,943,219	3,139,639	3,290,46
Total - Page7b	2,773,217	-1,000,1000	
Total Page 7c	1,808,239	1,931,198	2,007,91
Total - Page 7c	1,000,007		
Total - Page7d	382,824	545,874	558,143
Total - Lago/u			
Total - Page7e	646,617	941,229	1,227,08
10mx - 1 aBo.o			
Total Detail Expenditures**	5,780,899	6,557,940	7,083,60

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2015	Year for 2016
Road & Bridge	Actual for 2014	321,485	144,945
Unencumbered Cash Balance Jan 1	292,553	321,463	141,515
Receipts:	2 (52 450	2 902 283	xxxxxxxxxxxxxx
Ad Valorem Tax	2,653,450 99,906	2,002,203	AAAAAAAAAAAAAAAA
Delinquent Tax		403,363	405,326
Motor Vehicle Tax	416,347 3,933	3,777	4,043
Recreational Vehicle Tax		28,360	
16/20M Vehicle Tax	23,405	20,300	9,224
Commercial Vehicle Tax			1,916
Watercraft Tax	((5,002	698,519	
Special City & County Highway	665,002	090,519	070,517
County Equalization	39,099		
In Lieu of Tax	7,444		
Sale of Surplus Property	30,100		
Other	49,818		
NRP Rebate Adjustment		-10,848	(10,848)
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,988,504		
Resources Available:	4,281,057	13 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	9 1,277,495

FUND PAGE - ROAD

A lantal Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2014	Estimate for 2015	Year for 2016
Road & Bridge Resources Available:	4,281,057	4,246,939	1,277,495
Expenditures from detail page:	7,201,007	, , ,	
Expenditures from detail page.	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Other Expenditures			
Personal Services	1,653,963	1,764,322	1,836,069
Contractual	585,730	382,850	401,470
Commodities	1,826,649	1,678,035	1,663,724
Capital Outlay	70,343	276,787	257,000
Reimbursements	-477,201		
Remotion			
Special Highway - Transfer	60,044		
Special Machinery - Transfer	240,044		
Market and Davitalization Dahata			
Neighborhood Revitalization Rebate			
Miscellaneous Does miscellaneous exceed 10% of Total Exp			
	3,959,572	4,101,994	4,158,263
Total Expenditures Unencumbered Cash Balance Dec 31	321,485		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,959,573		
2014/2013/2010 Duaget Authority Amount.	No.	n-Appropriated Balance	
		iture/Non-Appr Balance	
	Total Experie	Tax Required	
	Delinquent Comp Rate:	_	57,615
	Amount of	2015 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	119,099	197,857	128,375
Receipts:			
Ad Valorem Tax	333,683	354,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11,443		
Motor Vehicle Tax	51,225	50,731	51,267
Recreational Vehicle Tax	485	475	511
16/20 M Vehicle Tax	2,181	3,567	3,082
Commercial Vehicle Tax			1,167
Watercraft Tax			242
In Lieu of Tax	934		
Federal Financial Assistance	39,418	(0,000	10,000
State Grants	45,428	20,000	20,000
Other-Intergovernmental	4,300	2,800	2,800
License, Fees and Permits-Service Fees	55,429	4,527	4,527
NRP Rebate Amount		-1,364	-1,364
Miscellaneous			
Residual Equity Transfer In	26,451		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	570,977	445,175	92,232
Resources Available:	690,076	643,032	220,607
Expenditures:	0,0,010		
Personal Services	415,005	438,557	396,919
Contractual	50,458	53,400	78,400
Commodities	32,362	21,700	47,000
Capital Outlay	450	1,000	4,600
Reimbursements	-6,056		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	492,219	514,657	
Unencumbered Cash Balance Dec 31	197,857	128,375	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	540,865	514,657	
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	306,312
1	Delinquent Comp Rate:	2,0% 2015 Ad Valorem Tax	306,312
	Amount of	ZOID MU VEIDIGHT LEA	300,312

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2016
Noxious Weed	Actual for 2014	Estimate for 2015	49,935
Unencumbered Cash Balance Jan I	84,244	97,253	49,933
Receipts:			
Ad Valorem Tax	109,029	98,241	XXXXXXXXXXXXXXXX
Delinquent Tax	4,453		
Motor Vehicle Tax	16,911	16,567	14,210
Recreational Vehicle Tax	159	155	142
16/20 M Vehicle Tax	1,090	1,165	854
Commercial Vehicle Tax			323
Watercraft Tax			67
In Lieu of Tax	306		
NRP Rebate Adjustment		-446	-446
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			10,100
Total Receipts	131,948	115,682	15,150
Resources Available:	216,192	212,935	65,085
Expenditures:			
Personal Services	46,044	52,018	
Contractual	17,294	23,182	
Commodities	30,627	78,800	
Capital Outlay	39	9,000	9,000
Reimbursements	-65		
Operating Transfers Out	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	118,939	163,000	
Unencumbered Cash Balance Dec 31	97,253	49,935	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	166,303	163,000 s-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance Tax Required	
	Delinquent Comp Rate:	2.0%	
		2015 Ad Valorem Tax	99,491

Page No.

9

Adopted Budget

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	300,551	348,597	486,017
Receipts:			
Ad Valorem Tax	117,741	124,898	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,856		
Motor Vehicle Tax	18,423	17,900	18,065
Recreational Vehicle Tax	174	168	180
16/20 M Vehicle Tax	1,038	1,259	1,086
Commercial Vehicle Tax			411
Watercraft Tax			85
In Lieu of Tax	330		
Miscellaneous Other	2,149		
NRP Rebate Adjustment		-481	-481
Federal Funds Exchange		173,776	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	144,711	317,520	19,346
Resources Available:	445,262	666,117	505,363
Expenditures:			
Contractual	33,642	95,000	110,000
Commodities	86,406	85,100	199,100
Capital Outlay			321,300
Reimbursements	-23,383		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	96,665	180,100	
Unencumbered Cash Balance Dec 31	348,597		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	403,874	180,100	
		a-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	125,037
	Delinquent Comp Rate:	2.0%	
	Amount of	2015 Ad Valorem Tax	125,037

Proposed Budget Current Year Prior Year Estimate for 2015 Year for 2016 Actual for 2014 Abandoned Cemetery Maint. 35,041 23,489 22,013 Unencumbered Cash Balance Jan 1 52,984 53,759 xxxxxxxxxxxxxxxxx Ad Valorem Tax 1,902 Delinquent Tax 8,666 8,049 7,776 Motor Vehicle Tax 82 75 78 Recreational Vehicle Tax 468 342 566 16/20 M Vehicle Tax 177 Commercial Vehicle Tax 37 Watercraft Tax 148 In Lieu of Tax Labette Township Transfer Miscellaneous -216 NRP Rebate Adjustment -216 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec 62,233 8,320 64,124 Total Receipts 97,274 31,809 86,137 Resources Available: Expenditures: 51,287 48,137 50,554 Personal Services 3,050 540 3,050 Contractual 9,951 5,419 12,951 Commodities 17,230 7,230 Capital Outlay -3,000 Reimbursements Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp 81,518 51,096 73,785 Total Expenditures 23,489 KXXXXXXXXXXXXXXXX Unencumbered Cash Balance Dec 31 35,041 81,518 73,785 73,785 2014/2015/2016 Budget Authority Amount: Non-Appropriated Balance

Page No.

Total Expenditure/Non-Appr Balance

Tax Required

2.0%

81,518

49,709

49,709

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Services	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	2,449
Receints:			
Ad Valorem Tax	123,513	124,923	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,554		
Motor Vehicle Tax	18,410	18,784	18,069
Recreational Vehicle Tax	174	176	180
16/20 M Vehicle Tax	1,015	1,321	1,086
Commercial Vehicle Tax			411
Watercraft Tax			85
In Lieu of Tax	346		
NRP Rebate Adjustment		-505	-505
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,012	144,699	19,326
Resources Available:	148,012	144,699	21,775
Expenditures:			
Appropriations	148,012	142,250	146,770
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
	148,012	142,250	146,770
Total Expenditures Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	148,200		
2014/2015/2016 Budget Authority Athount.		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate: Amount of	2.0% 2015 Ad Valorem Tax	124,995

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disabilities	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan !		0	2,082
Receipts:			
Ad Valorem Tax	180,081	106,165	XXXXXXXXXXXXXXXX
Delinquent Tax	3,868		
Motor Vehicle Tax	15,655	15,206	15,356
Recreational Vehicle Tax	148	142	153
16/20 M Vehicle Tax	873	1,069	923
Commercial Vehicle Tax			349
Watercraft Tax			73
In Lieu of Tax	281		
			-409
NRP Rebate Adjustment		-409	_409
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			46.446
Total Receipts	120,906	122,173	16,445
Resources Available:	120,906	122,173	18,527
Expenditures:			104 800
Appropriations	120,906	120,091	124,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			121.00
Total Expenditures	120,906	120,091	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	120,748	120,091	124,800
13013135375551	Nor	1-Appropriated Balance	10:00
See Tab A		ture/Non-Appr Balance	

Tax Required
Delinquent Comp Rate: 2.0%
Amount of 2015 Ad Valorem Tax 106,273 106,273

Page No.

Labette County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability (Tort)	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	380	4,158	4,355
Receipts			
Ad Valorem Tax	22,371	23,807	XXXXXXXXXXXXXXXXX
Delinquent Tax	747		
Motor Vehicle Tax	3,463	3,410	3,443
Recreational Vehicle Tax	33	32	34
16/20 M Vehicle Tax	150	240	207
Commercial Vehicle Tax			78
Watercraft Tax			16
In Lieu of Tax	63		
NRP Rebate Adjustment		-92	-92
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,827	27,397	3,686
Resources Available:	27,207	31,555	8,041
Expenditures:			
Contractual Services	23,049	27,200	27,200
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,049	27,200	27,200
Unencumbered Cash Balance Dec 31	4,158		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	27,200	27,200	27,200
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	27,200
г	Delinquent Comp Rate:	Tax Required 2.0%	19,159
		2015 Ad Valorem Tax	19,159

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0		
3		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	2.0%	
		2015 Ad Valorem Tax	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,771	7,564	2,564
Receipts:			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9	0	0
Resources Available:	8,780	7,564	2,564
Expenditures:			2.000
Contractual	1,216	5,000	2,000
Commodities			
Business Retention			
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			2.000
Total Expenditures	1,216		2,000
Unencumbered Cash Balance Dec 31	7,564		564
2014/2015/2016 Budget Authority Amount:	5,866	5,000	2,000

	Prior Year	Current Year	Proposed Budget				
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016				
Unencumbered Cash Balance Jan 1	11,255	13,035	8,064				
Receipts:			(200				
Local Alcoholic Liquor Tax	2,280	1,200	1,200				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% of Total Rec							
Total Receipts	2,280	1,200	1,200				
Resources Available:	13,535	14,235	9,264				
Expenditures:			0.064				
Contractual	500	6,171	9,264				
Miscellaneous							
Does miscellaneous exceed 10% of Total Exp			0.26				
Total Expenditures	500	6,171	9,264				
Unencumbered Cash Balance Dec 31	13,035						
2014/2015/2016 Budget Authority Amount:	8,446	6,171	9,264				

Labette County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016				
Unencumbered Cash Balance Jan I	1,670	1,905	0				
Receipts:							
Local Alcoholic Liquor Tax	235	1,000	1,000				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% of Total Rec							
Total Receipts	235	1,000	1,000				
Resources Available:	1,905	2,905	1,000				
Expenditures:							
Recreation Appropriations		2,905	1,000				
Miscellaneous							
Does miscellaneous exceed 10% of Total Exp			1000				
Total Expenditures	0	2,905	1,000				
Unencumbered Cash Balance Dec 31	1,905	0	1,000				
2014/2015/2016 Budget Authority Amount:	3,000	3,000	1,000				

Γ	Prior Year	Current Year	Proposed Budget
Tourism & Convention	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,797	1,797	1,797
Receipts:			
Transient Guest Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,797	1,797	1,797
Expenditures:			
Appropriations	0	0	1,797
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			4 = 0
Total Expenditures	0	0	1,797
Unencumbered Cash Balance Dec 31	1,797	1,797	1.505
2014/2015/2016 Budget Authority Amount:	2,565	1,797	1,797

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Phone Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	72,734	75,573	54,329
Receipts:			400.000
Emergency Phone Tax	116,176	120,000	120,000
Interest on Idle Funds	67		
Miscellaneous	65		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,308	120,000	120,000
Resources Available:	189,042	195,573	174,329
Expenditures:			
Contractual	84,954	124,244	126,244
Commodities	3,844	10,000	19,000
Capital Outaly	24,671	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,469	141,244	152,244
Unencumbered Cash Balance Dec 31	75,573	54,329	22,085
2014/2015/2016 Budget Authority Amount:	120,500	141,244	152,244

	Prior Year	Current Year	Proposed Budget
Wireless Phone Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	34,674	0	0
Receipts:			
State Grant			
Wireless Phone Tax			
Lease Purchase Proceeds			
Interest on Idle Funds	16		
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16	0	0
Resources Available:	34,690	0	0
Expenditures:			
Contractual	10,349		
Commodities	472		
Capital Outlay	23,869		
			1
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,690		0
Unencumbered Cash Balance Dec 31	0	0	C
2014/2015/2016 Budget Authority Amount:	58,800	1,000	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Care Services	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		. 0	0
Receipts:			
County Wide Sales Tax	645,979	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	645,979	750,000	750,000
Resources Available:	645,979	750,000	750,000
Expenditures:			
Contractual Services	645,979	750,000	750,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	645,979	750,000	750,000
Unencumbered Cash Balance Dec 31	0	0	(
2014/2015/2016 Budget Authority Amount:	750,000	750,000	750,000

	Prior Year	Current Year	Proposed Budget
Special Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	60,000	85,000	85,000
Receipts:			
Transfer In from Noxious Weed	25,000		25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,000	0	25,000
Resources Available:	85,000	85,000	110,000
Expenditures:			
Capital Outlay			110,000
Miscellaneous			
111111111111111111111111111111111111111			
Does miscellaneous exceed 10% of Total Exp	0	0	110,000
Total Expenditures	85,000	85,000	0
Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount:	0	0	110,000

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

Labette County

ON Find Name.	T. Collin	(2) Find Name:		(3) Find Name		(4) Fund Name:		(5) Fund Name:			
Special Highway	rhway	Special Machinery	inery	Transfer Station Royalty	200	Special Auto	uto	Prosecuting Attorney Training	ey Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	220,138	Cash Balance Jan 1	436,359	Cash Balance Jan 1	0	Cash Balance Jan 1	23,830	Cash Balance Jan 1	286	680,613	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer In	60,044	Transfer In	240,044	Royalties	3,103	Other Governmental	3,500	Officer Fees	1,338		
						Officer Fees	155,756				
											ď
Total Receipts	60,044	Total Receipts	240,044	Total Receipts	3,103	Total Receipts	159,256	Total Receipts	1,338	463,785	
Resources Available:	280,182	Resources Available:	676,403	Resources Available:	3,103	Resources Available:	183,086	Resources Available:	1,624	1,144,398	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	37,464	Contractual	4,941	Contractual		Personal Services	117,347	Contractual	699		
Commodities	66,814	Commodities	6,827			Contractual	2,700	Reimbursements			
		Capital Outlay	192,716			Commodities	4,477				
						Capital Outlay	1,383				
						Reimbursements	5-				
						Transfer Out	25,581				
											í
Total Expenditures	104.278	Total Expenditures	204,484	Total Expenditures	0	Total Expenditures	151,483	Total Expenditures	699	460,914	
Coch Balance Dec 31	175 904	Cash Balance Dec 31	471.919	Cash Balance Dec 31	3,103	Cash Balance Dec 31	31,603	Cash Balance Dec 31	955	683,484	*
Casa Denerice Deces								1		683.484	*

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

Labette County

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	Spc Law Enforcement Trust Register Deeds Tech	Technology	Prosecuting Atto	mey Trust	mology Prosecuting Attorney Trust Prosecuting Attorney Check	ney Check	Diversion Fees	Fees		106
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
9,032	Cash Balance Jan I	23,743	Cash Balance Jan 1	3,742	Cash Balance Jan 1	371	Cash Balance Jan 1	0	36,888	
ı	Receipts:		Receipts:		Receipts:		Receipts:			
57,405	5 Officer Fees	19,258	Other	794	Officer Fees		Officer Fees	51,845		
11,011										
3,442										
1										
										r
71,858	8 Total Receipts	19,258	Total Receipts	794	Total Receipts	0	Total Receipts	51,845	143,755	Т
80,890	0 Resources Available:	43,001	Resources Available:	4,536	Resources Available:	371	Resources Available:	51,845	180,643	_
	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
2,751	1 Capital Outlay	27,615	Contractual		Contractual		Contractual	18,739		
16,151	11		Commodities		Commodities		Commodities	8,825		
18.266	99						Capital Outlay	14,853		
							Reimbursements	-202		
1										ſ
891 75	Total Evnenditures	27.615	Total Expenditures	0	Total Expenditures	0	Total Expenditures	42,215	106,998	-1
		705 31	Cach Bolonce Dec 31	4 536	Cash Balance Dec 31	371	Cash Balance Dec 31	9,630	73,645	*
43,722	22 Cash Balance Dec 31	13,300	Lessu Datance Dec 21				-		73,645	*

**Note: These two block figures should agree.

Labette County

Non-Budgeted Funds-C

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

-	Total	46 542	210,01	210,01	75.55	7.00	7(1)	25.00					32,485	32,485	32,485	32,485	32,485	32,485	32,485	32,485	32,485	32,485	32,485	32,485	33,478
													. 0	, 0 0	. 0 0	. 0 0	. 0 0	, 0 0	. 0 0	. 00		. 0 0	. 0 0		
(5) Fund Name:	Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts: Total Receipts Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures Cash Balance Dec 31
e:	-												0												
(4) Fund Name:	Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts: Total Receipts Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Expenditures: Total Expenditures	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures Cash Balance Dec 31
													0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
(3) Fund Name:	Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts: Total Reccipts Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Reccipts Resources Available: Expenditures:	Receipts: Total Reccipts Resources Available: Expenditures:	Receipts: Total Reccipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Reccipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Reccipts Resources Available: Expenditures:	Receipts: Total Reccipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures Cash Balance Dec 31
	N.												0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
(2) Fund Name:	Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts: Total Receipts Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Expenditures: Total Expenditures	Receipts: Total Receipts Expenditures: Total Expenditures Cash Balance Dec 31
_		46,542 C		W.	32,485																				
(1) Fund Name:	Unencumbered	Cash Balance Jan 1		Receipts:	Receipts: Special Assessments	Receipts: Special Assessments	Receipts: Special Assessments	Receipts: Special Assessments	Reccipts: Special Assessments	Reccipts: Special Assessments	Receipts: Special Assessments	Reccipts: Special Assessments	Reccipts: Special Assessments Total Receipts	Special Assessments Special Assessments Total Receipts Resources Available:	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures:	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Resources Available: Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Expenditures: Loan Payments	Special Assessments Special Assessments Total Receipts Expenditures: Loan Payments Total Expenditures	Special Assessments Special Assessments Total Receipts Expenditures: Loan Payments Total Expenditures Cash Balance Dec 31

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Labette County

will meet on August 24, 2015 at 10:00 AM at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget,
Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Actual	for 2014	Current Year Estimat	e for 2015		Budget Year for 2016	
CLINID	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
FUND	5,780,899	27,278	6,557,940	29.938	7,083,601	4,131,468	32,391
Pebt Service	3,780,833	21,276	0,557,540	271730	.,,		
	3,959,572	22,536	4,101,994	22,485	4,158,263	2,938,383	23,037
oad & Bridge	492,219	2.834	514,657	2,844	526,919	306,312	2,401
lealth Department		0.926	163,000	0.788	164,576	99,491	0.780
loxious Weed	118,939		180,100	1,002	630,400	125,037	0.980
pecial Bridge	96,665	1.000	73,785	0.431	81,518	49,709	0,390
bandoned Cemetery Ma	51,096	0.450			146,770	124,995	0,980
fental Health Services	148,012	1.049	142,250	1,002			0,833
itellectual Disabilities	120,906	0.850	120,091	0,852	124,800	106,273	
pecial Liability (Tort)	23,049	0,190	27,200	0.191	27,200	19,159	0,150
conomic Development	1,216		5,000		2,000		
pecial Alcohol	500		6,171		9,264		
pecial Parks	300		2,905		1,000		
			2,303		1,797		
ourism & Convention	112.460		141 244		152,244		
mergency Phone Tax	113,469		141,244		152,244		
/ireless Phone Tax	34,690		dc0 000		750,000		
ealth Care Services	645,979		750,000				
pecial Noxious Weed					110,000		
				-			
						4	
on-Budgeted Funds-A	460,914						-
on-Budgeted Funds-B	106,998						-
on-Budgeted Funds-C	33,478						
otals	12,188,601	57.113	12,786,337	59,533	13,970,352		61,94
ess: Transfers	418,297	l l	12,786,337	1 8	13,970,352	1	
et Expenditure	11,770,304	-		1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	7	
otal Tax Levied ssessed Valuation	7,020,877 122,930,954	t	7,419,676 124,630,878		127,551,239	j	
utstanding Indebtedness,	2015		2014		2015		
January 1,	2013		2014	1	2015	1	
O. Bonds	0		0	1		-1 :	
evenue Bonds	0		0		0	-	
ther	0		0		381,339	-1	
ease Pur. Princ	729,568		410,241		461,343		
Total	729,568		410,241		842,682		
	729,568				842,682		

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 12, 2015) NOTICE OF BUDGET HEARING

The governing body of

<u>Labette County</u>

will meet on August 24, 2015 at 10:00 AM at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the propused use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget,
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*	
General	5,780,899	27.278	6,557,940	29,938	7,083,601	4,131,468	32,391	
Debt Service		350 50 50						
Road & Bridge	3,959,572	22,536	4,101,994	22,485	4,158,263	2,938,383	23,037	
Health Department	492,219	2,834	514,657	2,844	526,919	306,312	2,401	
Noxlons Weed	118,939	0.926	163,000	0.788	164,576	99,491	0,780	
THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	96,665	1,000	180,100	1,002	630,400	125,037	0.980	
Special Bridge Abandoned Cemetery Ma	51,096	0,450	73,785	0,431	81,518	49,709	0,390	
	148,012	1,049	142,250	1,002	146,770	124,995	0,980	
Mental Health Services	120,906	0.850	120,091	0.852	124,800	106,273	0,833	
Intellectual Disabilities		0.190	27,200	0,191	27,200	19,159	0,150	
Special Liability (Tort)	23,049	0,190	27,300	4822				
Conomic Development	1,216		5,000		2,000			
Special Alcohol	500		6,171		9,264			
Special Parks			2,905		1,000	Commence of the	N. Bayes	
Convention			Contraction of the Contraction o		1,797			
mercency Phone Tex	113,469	- 1111	141,244		152,244	Fat A Sale Park		
Wireless Phone Tax	34,690			Described to the second		The Delivery		
lealth Care Services	645,979		750,000	A COLUMN	750,000	Tun-		
Special Noxious Weed					110,000		Constitution of London	
Special Nuxions Weed	I CONTRACTOR	201219						
Non-Bedgeted Funds-A	460,914							
Non-Badgeted Funds-B	106,998					100000	The state of	
Non-Hudweted Funds-C	33,478							
		ELL WHEEL	Walling Street					
Totals	12,188,601	57.113	12,786,337	59.533	13,970,352	7,900,828	61.94	
Ass: Transfors	418,297		0	/	0			
Net Expenditure	11,770,304		12,786,337		13,970,352			
Without The Control of the Control o	7,020,877		7,419,676	7.55	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3		
Total Tax Levied	122,930,954	1	124,630,878	100	127,551,239			
Assessed Valuation	122,930,934		(E),OO,OO	-	THE LABORATE STATES			
Outstanding Indebtedness, January I,	2013		2014	HUW III	2015	The special		
R.O. Bonds	0		0		0	_		
Revenue Bonds	0	1	0					
Other	0	1	0		381,339			
Lease Pur. Princ.	729,568		410,241		461,343			
Total	729,568	MARAGE !	410,241	lessoning.	842,682	2		
*Tax rates are expressed i	The second second second		Will Street out the Street of Street		ATT THE TOTAL PROPERTY.	E-1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

NOTICE OF BUDGET HEARING

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tex Rate*	July 1 Est. Valuation	
Neosho Drainage District	13,500	123.57600		115.02200	12,960	12,779	103.816	123,093	
Labette No. 9 Fire District	22,854	3,44100		3,50400	108,045	21,430	3.518	6,091,691	
Edna Elm Grove Cemetery	16,805	2.91800		2.86000	33,335	12,226	2.811	4,349,063	
	17,674	3.82500	33,000	3.69600	52,900	18,582	3.901	4,763,797	
Mound Valley Cemetery	18,595	3.44800	25,000	3,61000	32,775	16,462	3,587	4,589,542	
Oak Hill Cemetery	48,048	6.40400	71,000	6.13300	96,000	58,185	6.067	9,589,680	
Oswego Cemetery	8,450	3.61900	11,400	3,47700		6,939	3.243	2,139,40	
Pleasant Valley Cemetery Labette Township	9,995	3.44300	10.238	1.34200		10,118	3.527	2,868,450	
Richland Township	4,653	0.96000	5,038	0.92300	The second secon	4,996	1.431	3,491,79	
Richiana Township	4,033	0.20000	0	150773	0	0			
0	0		0		0	0			
0	0	-	0		0	0			
Totals		151.63400		142.56700	377,381	161,717	131,901		

*Tax rates are expressed in mills

/s/ Peggy Minor

Clerk

Notice of Vote - Labette County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 Total Property Tax Levied

2015 Budget \$ 7,419,676 2016 Budget \$ 7,900,828

Approved (vote) 3 to 0



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AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

P. O. Box 269 Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of

ich a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **August 26, 2015**, knowledge of the statements above set forth, and that they are true.

(signature)

State of Kansas, Labette County

Subscribed and sworn to before me this 26th day of August, 2015

(Notary Public)

appointment expires September 1, 2015

Printer's fee \$7.00

RENA RUSSELL
Notary Public - State of Kansas
My Appt.

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 26, 2015)
Notice of Vote - Labette County
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget \$7,419,676
2016 Budget \$7,900,828
Approved (vote) Yes 3 to No 0

RESOLUTION NO. 2015 - 33-A

A resolution expressing the property taxation policy of Labette County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Labette County exceeding the amount levied to finance the 2015 budget of Labette County as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Labette County provides essential services to protect the citizens of Labette County; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Labette County that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this Adopt

Shatta County Clerk

home

Labette County