

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,419,676</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,419,676</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>823,467</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>4,253,822</u>	
5b. Personal property 2014	- <u>4,401,115</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>1,048,656</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>1,872,123</u>
8. Total estimated valuation July 1,2015	<u>127,551,239</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>125,679,116</u>
10. Factor for increase (7 divided by 9)		<u>0.01490</u>
11. Amount of increase (10 times 3)		+ \$ <u>110,524</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,530,200</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,530,200</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>118,715</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,648,915</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Labeite County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,261,141	2,257,576	1,213,845
Receipts:			
Ad Valorem Tax	3,217,053	3,731,161	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	123,020		
Motor Vehicle Tax	504,467	488,239	539,680
Recreational Vehicle Tax	4,754	4,573	5,383
16/20M Vehicle Tax	27,335	34,326	32,448
Commercial Vehicle Tax			12,282
Watercraft Tax			2,552
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	7,198	5,000	5,000
Local Alcoholic Liquor	235		
Compensating Use Tax			
Local Sales Tax	1,223,909	1,000,000	1,000,000
Interest on Tax	110,435	75,000	75,000
Prisoner Board			50,042
Fees			
Mortgage Registration	123,625	75,000	56,000
Recording Fees (ROD)			30,000
Officers Fees	71,988	60,000	
Planning and Zoning Fees	1,750		
Operating Transfers In	25,581		
Residual Equity Transfer In	41,177		
Miscellaneous			
Sale of Surplus Property	11,794		
Other	95,880	10,000	10,000
Other-NRP			
Rent	13,500	14,100	14,100
Oil & Gas Valuation Depletion Fund	142,632		
Gain on Refunding of Bonds	5,000		
NRP Rebate Adjustment		-13,190	(13,190)
In Lieu of Taxes (IRB)	9,007		
Interest on Idle Funds	16,994	30,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,777,334	5,514,209	1,819,297
Resources Available:	8,038,475	7,771,785	3,033,142

Labette County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
001 Commissioners			
Personal Services	119,965	124,798	126,502
Contractual	14,767	23,920	23,720
Commodities	283	950	950
Capital Outlay		500	500
Reimbursements	(150)		
Total	134,865	150,168	151,672
002 County Clerk			
Personal Services	137,174	153,132	195,983
Contractual	4,396	10,050	10,250
Commodities	4,209	6,000	6,500
Capital Outlay	879	2,500	2,500
Reimbursements	(81)		
Total	146,577	171,682	215,233
003 Treasurer			
Personal Services	146,698	168,569	174,766
Contractual	4,698	5,545	5,545
Commodities	839	2,200	2,200
Capital Outlay	641	1,300	1,300
Reimbursements	(1)		
Total	152,875	177,614	183,811
004 County Attorney			
Personal Services	334,566	336,188	347,770
Contractual	22,890	24,125	26,325
Commodities	1,971	2,500	2,500
Capital Outlay	1,159	1,500	1,500
Reimbursements	(272)		
Total	360,314	364,313	378,095
005 Register of Deeds			
Personal Services	101,551	102,082	98,482
Contractual	3,671	4,225	4,225
Commodities	4,113	4,900	4,900
Capital Outlay	244		
Reimbursements	(178)		
Total	109,401	111,207	107,607
006 Sheriff			
Personal Services	973,615	1,029,608	1,091,690
Contractual	108,599	62,080	62,080
Commodities	122,246	134,500	134,500
Capital Outlay	25,699	7,000	7,000
Reimbursements	(98,796)	(40,000)	(40,000)
Total	1,131,363	1,193,188	1,255,270
007 Jail			
Personal Services	641,499	679,087	702,273
Contractual	69,428	87,520	87,520
Commodities	108,815	121,000	121,000
Capital Outlay	139,068	35,000	5,000
Reimbursements	(99,418)		
Total	859,392	922,607	915,793
008 Emergency Preparedness			
Personal Services	5,552	5,564	37,450
Contractual	39,498	36,746	37,730
Commodities	1,474	3,000	3,800
Capital Outlay	2,010	3,550	4,000
Reimbursements	(102)		

Total

48,432	48,860	82,980
2,943,219	3,139,639	3,290,461

Total - Page 7b

Labette County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
009 Unified Court			
Contractual	208,558	202,900	206,900
Commodities	14,938	15,200	15,200
Capital Outlay	21,075	25,000	25,000
Reimbursements	(10,432)		
Total	234,139	243,100	247,100
010 Courthouse			
Personal Services	125,529	133,153	139,060
Contractual	677,199	655,700	683,700
Commodities	29,267	85,380	85,380
Capital Outlay	32,146	113,500	125,500
Reimbursements	(9,075)		
Total	855,066	987,733	1,033,640
014 Inmate Housing			
Personal Services			64,358
Contractual			
Commodities			40,000
Capital Outlay			50,000
Reimbursements			(154,358)
Total	0	0	0
016 Dispatch 911 Services			
Personal Services	499,311	534,765	560,977
Contractual	5,078	10,150	11,150
Commodities	4,567	3,750	3,850
Capital Outlay	3,307	5,700	4,600
Reimbursements	(574)		
Total	511,689	554,365	580,577
017 Coroner			
Personal Services	7,596	7,775	7,775
Contractual	33,493	34,225	34,225
Commodities			0
Capital Outlay			0
Reimbursements			
Total	41,089	42,000	42,000
054 Capital Improvements			
Capital Outlay	143,951	80,000	80,000
Total	143,951	80,000	80,000
056 Agriculture Appropriation			
Conservation District	19,000	20,000	20,600
Total	19,000	20,000	20,600
058 Drug Testing			
Contractual	3,305	4,000	4,000
Reimbursements			
Total	3,305	4,000	4,000
Total - Page7c	1,808,239	1,931,198	2,007,917

Labette County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
061 Indigent Unclaimed Burial			
Contractual		3,300	3,300
Total	0	3,300	3,300
064 Agriculture - Fair			
Fair Appropriation	15,000	15,000	15,000
Fair Building	25,000	25,000	32,000
Total	40,000	40,000	47,000
068 Juvenile Detention			
Contractual	110,501	118,506	121,000
Total	110,501	118,506	121,000
071 Judicial Annex			
Contractual	24,651	22,468	22,468
Reimbursement - Rent Income			
Total	24,651	22,468	22,468
078 Senior Services			
Contractual	59,670	61,000	63,775
Total	59,670	61,000	63,775
084 Solid Waste & Dumping			
Contractual	2,061	4,000	4,000
Commodities			
Total	2,061	4,000	4,000
088 Local Elected Officials (LEO)			
Contractual	8,099	13,400	13,400
Commodities	523	1,200	1,200
Capital Outlay	2,239		
Reimbursements			
Total	10,861	14,600	14,600
094 Contingency Benefit Fund			
Contractual	135,080	109,000	109,000
Workers Cmp Insurance		165,000	165,000
Workers Cmp Deductible		8,000	8,000
Reimbursements			
Total	135,080	282,000	282,000
Total - Page7d	382,824	545,874	558,143

Labette County

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Total	0	0	0
Total	0	0	0
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Labette County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Health Department			
Unencumbered Cash Balance Jan 1	119,099	197,857	128,375
Receipts:			
Ad Valorem Tax	333,683	354,439	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,443		
Motor Vehicle Tax	51,225	50,731	51,267
Recreational Vehicle Tax	485	475	511
16/20 M Vehicle Tax	2,181	3,567	3,082
Commercial Vehicle Tax			1,167
Watercraft Tax			242
In Lieu of Tax	934		
Federal Financial Assistance	39,418	10,000	10,000
State Grants	45,428	20,000	20,000
Other-Intergovernmental	4,300	2,800	2,800
License, Fees and Permits-Service Fees	55,429	4,527	4,527
NRP Rebate Amount		-1,364	-1,364
Miscellaneous			
Residual Equity Transfer In	26,451		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	570,977	445,175	92,232
Resources Available:	690,076	643,032	220,607
Expenditures:			
Personal Services	415,005	438,557	396,919
Contractual	50,458	53,400	78,400
Commodities	32,362	21,700	47,000
Capital Outlay	450	1,000	4,600
Reimbursements	-6,056		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	492,219	514,657	526,919
Unencumbered Cash Balance Dec 31	197,857	128,375	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	540,865	514,657	526,919
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	526,919
		Tax Required	306,312
		Delinquent Comp Rate: 2.0%	
		Amount of 2015 Ad Valorem Tax	306,312

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Noxious Weed			
Unencumbered Cash Balance Jan 1	84,244	97,253	49,935
Receipts:			
Ad Valorem Tax	109,029	98,241	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,453		
Motor Vehicle Tax	16,911	16,567	14,210
Recreational Vehicle Tax	159	155	142
16/20 M Vehicle Tax	1,090	1,165	854
Commercial Vehicle Tax			323
Watercraft Tax			67
In Lieu of Tax	306		
NRP Rebate Adjustment		-446	-446
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,948	115,682	15,150
Resources Available:	216,192	212,935	65,085
Expenditures:			
Personal Services	46,044	52,018	54,519
Contractual	17,294	23,182	23,257
Commodities	30,627	78,800	77,800
Capital Outlay	39	9,000	9,000
Reimbursements	-65		
Operating Transfers Out	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	118,939	163,000	164,576
Unencumbered Cash Balance Dec 31	97,253	49,935	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	166,303	163,000	164,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,576
		Tax Required	99,491
		Delinquent Comp Rate: 2.0%	
		Amount of 2015 Ad Valorem Tax	99,491

Labette County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	300,551	348,597	486,017
Receipts:			
Ad Valorem Tax	117,741	124,898	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,856		
Motor Vehicle Tax	18,423	17,900	18,065
Recreational Vehicle Tax	174	168	180
16/20 M Vehicle Tax	1,038	1,259	1,086
Commercial Vehicle Tax			411
Watercraft Tax			85
In Lieu of Tax	330		
Miscellaneous Other	2,149		
NRP Rebate Adjustment		-481	-481
Federal Funds Exchange		173,776	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	144,711	317,520	19,346
Resources Available:	445,262	666,117	505,363
Expenditures:			
Contractual	33,642	95,000	110,000
Commodities	86,406	85,100	199,100
Capital Outlay			321,300
Reimbursements	-23,383		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	96,665	180,100	630,400
Unencumbered Cash Balance Dec 31	348,597	486,017	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	403,874	180,100	630,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	630,400
		Tax Required	125,037
		Delinquent Comp Rate: 2.0%	
		Amount of 2015 Ad Valorem Tax	125,037

Adopted Budget

Abandoned Cemetery Maint.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,013	35,041	23,489
Receipts:			
Ad Valorem Tax	52,984	53,759	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,902		
Motor Vehicle Tax	8,666	8,049	7,776
Recreational Vehicle Tax	82	75	78
16/20 M Vehicle Tax	342	566	468
Commercial Vehicle Tax			177
Watercraft Tax			37
In Lieu of Tax	148		
Labette Township Transfer			
Miscellaneous			
NRP Rebate Adjustment		-216	-216
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,124	62,233	8,320
Resources Available:	86,137	97,274	31,809
Expenditures:			
Personal Services	48,137	50,554	51,287
Contractual	540	3,050	3,050
Commodities	5,419	12,951	9,951
Capital Outlay		7,230	17,230
Reimbursements	-3,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,096	73,785	81,518
Unencumbered Cash Balance Dec 31	35,041	23,489	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	73,785	73,785	81,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,518
		Tax Required	49,709
		Delinquent Comp Rate: 2.0%	
		Amount of 2015 Ad Valorem Tax	49,709

Labelle County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Mental Health Services			
Unencumbered Cash Balance Jan 1		0	2,449
Receipts:			
Ad Valorem Tax	123,513	124,923	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,554		
Motor Vehicle Tax	18,410	18,784	18,069
Recreational Vehicle Tax	174	176	180
16/20 M Vehicle Tax	1,015	1,321	1,086
Commercial Vehicle Tax			411
Watercraft Tax			85
In Lieu of Tax	346		
NRP Rebate Adjustment		-505	-505
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,012	144,699	19,326
Resources Available:	148,012	144,699	21,775
Expenditures:			
Appropriations	148,012	142,250	146,770
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	148,012	142,250	146,770
Unencumbered Cash Balance Dec 31	0	2,449	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	148,200	142,250	146,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,770
		Tax Required	124,995
		Delinquent Comp Rate:	2.0%
		Amount of 2015 Ad Valorem Tax	124,995

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Intellectual Disabilities			
Unencumbered Cash Balance Jan 1		0	2,082
Receipts:			
Ad Valorem Tax	100,081	106,165	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,868		
Motor Vehicle Tax	15,655	15,206	15,356
Recreational Vehicle Tax	148	142	153
16/20 M Vehicle Tax	873	1,069	923
Commercial Vehicle Tax			349
Watercraft Tax			73
In Lieu of Tax	281		
NRP Rebate Adjustment		-409	-409
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,906	122,173	16,445
Resources Available:	120,906	122,173	18,527
Expenditures:			
Appropriations	120,906	120,091	124,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,906	120,091	124,800
Unencumbered Cash Balance Dec 31	0	2,082	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	120,748	120,091	124,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,800
		Tax Required	106,273
		Delinquent Comp Rate:	2.0%
		Amount of 2015 Ad Valorem Tax	106,273

See Tab A

Labette County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability (Tort)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	380	4,158	4,355
Receipts:			
Ad Valorem Tax	22,371	23,807	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	747		
Motor Vehicle Tax	3,463	3,410	3,443
Recreational Vehicle Tax	33	32	34
16/20 M Vehicle Tax	150	240	207
Commercial Vehicle Tax			78
Watercraft Tax			16
In Lieu of Tax	63		
NRP Rebate Adjustment		-92	-92
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,827	27,397	3,686
Resources Available:	27,207	31,555	8,041
Expenditures:			
Contractual Services	23,049	27,200	27,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,049	27,200	27,200
Unencumbered Cash Balance Dec 31	4,158	4,355	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,200	27,200	27,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,200
Tax Required			19,159
Delinquent Comp Rate: 2.0%			
Amount of 2015 Ad Valorem Tax			19,159

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2015 Ad Valorem Tax			0

Labette County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,771	7,564	2,564
Receipts:			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9	0	0
Resources Available:	8,780	7,564	2,564
Expenditures:			
Contractual	1,216	5,000	2,000
Commodities			
Business Retention			
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,216	5,000	2,000
Unencumbered Cash Balance Dec 31	7,564	2,564	564
2014/2015/2016 Budget Authority Amount:	5,866	5,000	2,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	11,255	13,035	8,064
Receipts:			
Local Alcoholic Liquor Tax	2,280	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,280	1,200	1,200
Resources Available:	13,535	14,235	9,264
Expenditures:			
Contractual	500	6,171	9,264
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500	6,171	9,264
Unencumbered Cash Balance Dec 31	13,035	8,064	0
2014/2015/2016 Budget Authority Amount:	8,446	6,171	9,264

Labette County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,670	1,905	0
Receipts:			
Local Alcoholic Liquor Tax	235	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	235	1,000	1,000
Resources Available:	1,905	2,905	1,000
Expenditures:			
Recreation Appropriations		2,905	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,905	1,000
Unencumbered Cash Balance Dec 31	1,905	0	0
2014/2015/2016 Budget Authority Amount:	3,000	3,000	1,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Tourism & Convention	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,797	1,797	1,797
Receipts:			
Transient Guest Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,797	1,797	1,797
Expenditures:			
Appropriations	0	0	1,797
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,797
Unencumbered Cash Balance Dec 31	1,797	1,797	0
2014/2015/2016 Budget Authority Amount:	2,565	1,797	1,797

Labette County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Emergency Phone Tax			
Unencumbered Cash Balance Jan 1	72,734	75,573	54,329
Receipts:			
Emergency Phone Tax	116,176	120,000	120,000
Interest on Idle Funds	67		
Miscellaneous	65		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,308	120,000	120,000
Resources Available:	189,042	195,573	174,329
Expenditures:			
Contractual	84,954	124,244	126,244
Commodities	3,844	10,000	19,000
Capital Outlay	24,671	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,469	141,244	152,244
Unencumbered Cash Balance Dec 31	75,573	54,329	22,085
2014/2015/2016 Budget Authority Amount:	120,500	141,244	152,244

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Wireless Phone Tax			
Unencumbered Cash Balance Jan 1	34,674	0	0
Receipts:			
State Grant			
Wireless Phone Tax			
Lease Purchase Proceeds			
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16	0	0
Resources Available:	34,690	0	0
Expenditures:			
Contractual	10,349		
Commodities	472		
Capital Outlay	23,869		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,690	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	58,800	1,000	0

Labette County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Care Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
County Wide Sales Tax	645,979	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	645,979	750,000	750,000
Resources Available:	645,979	750,000	750,000
Expenditures:			
Contractual Services	645,979	750,000	750,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	645,979	750,000	750,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	750,000	750,000	750,000

Adopted Budget

Adopted Budget Special Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	60,000	85,000	85,000
Receipts:			
Transfer In from Noxious Weed	25,000		25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,000	0	25,000
Resources Available:	85,000	85,000	110,000
Expenditures:			
Capital Outlay			110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	110,000
Unencumbered Cash Balance Dec 31	85,000	85,000	0
2014/2015/2016 Budget Authority Amount:	0	0	110,000

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 12, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Labette County

will meet on August 24, 2015 at 10:00 AM at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,780,899	27.278	6,357,940	29.938	7,083,601	4,131,468	32.391
Debt Service							
Road & Bridge	3,959,372	22.536	4,101,994	22.485	4,158,263	2,938,383	23.037
Health Department	492,219	2.834	514,657	2.844	526,919	306,312	2.401
Noxious Weed	118,939	0.926	163,080	0.788	164,576	99,491	0.780
Special Bridge	96,665	1.000	180,100	1.002	630,400	125,037	0.980
Abandoned Cemetery Ma	51,096	0.450	73,785	0.431	81,518	49,709	0.390
Mental Health Services	148,012	1.049	142,250	1.002	146,770	124,995	0.980
Intellectual Disabilities	120,906	0.850	120,091	0.852	124,800	106,273	0.833
Special Liability (Tort)	23,049	0.190	27,200	0.191	27,200	19,159	0.150
Economic Development	1,216		5,000		2,000		
Special Alcohol	500		6,171		9,264		
Special Parks			2,905		1,000		
Tourism & Convention					1,797		
Emergency Phone Tax	113,469		141,244		152,244		
Wireless Phone Tax	34,690						
Health Care Services	645,979		750,000		750,000		
Special Noxious Weed					110,000		
Non-Budgeted Funds-A	460,914						
Non-Budgeted Funds-B	106,998						
Non-Budgeted Funds-C	33,478						
Totals	12,188,601	57.113	12,786,337	59.533	13,970,352	7,900,828	61.942
Less: Transfers	418,297		0		0		
Net Expenditure	11,770,304		12,786,337		13,970,352		
Total Tax Levied	7,020,877		7,419,676				
Assessed Valuation	122,930,954		124,630,878		127,551,239		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	381,339
Lease Pur. Princ.	729,568	410,241	461,343
Total	729,568	410,241	842,682

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Neosho Drainage District	13,500	123.57600	14,258	115.02200	12,960	12,779	103.816 123,093
Labette No. 9 Fire District	22,854	3.44100	27,400	3.50400	108,045	21,430	3.518 4,349,063
Edna Elm Grove Cemetery	16,805	2.91800	28,550	2.86000	33,335	12,226	2.811 4,763,797
Mound Valley Cemetery	17,674	3.82500	33,000	3.69600	52,900	18,582	3.901 4,589,542
Oak Hill Cemetery	18,595	3.44800	25,000	3.61000	32,775	16,462	3.587 9,589,686
Oswego Cemetery	48,048	6.40400	71,000	6.13300	96,000	58,185	6.067 2,139,405
Pleasant Valley Cemetery	8,450	3.61900	11,400	3.47700	21,550	6,939	3.527 2,868,450
Labette Township	9,995	3.44300	10,238	3.34200	14,278	10,118	3.527 3,491,794
Richland Township	4,653	0.96000	5,038	0.92300	5,538	4,996	1.431
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Totals	160,574	151.63400	225,884	142.56700	377,381	161,717	131.901

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Notice of Vote – Labette County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	\$ 7,419,676
2016 Budget	\$ 7,900,828

Approved (vote) $\frac{3}{\text{yes}}$ to $\frac{0}{\text{No}}$

Labette Avenue

Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second-class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 26, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **26th day of August, 2015**



(Notary Public)

appointment expires **September 1, 2015**

Printer's fee \$7.00



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 26, 2015)
Notice of Vote - Labette County
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget \$7,419,676
2016 Budget \$7,900,828
Approved (vote) Yes 3 to No 0

RESOLUTION NO. 2015-33-A

A resolution expressing the property taxation policy of Labette County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Labette County exceeding the amount levied to finance the 2015 budget of Labette County as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

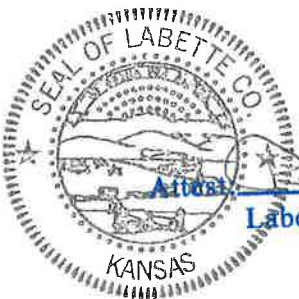
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Labette County provides essential services to protect the citizens of Labette County; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Labette County that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of August, 2015 by the County of Labette, Labette County, Kansas.



Gregory Minor
Labette County Clerk

Labette County

Paul E. Weil
Jack W. Martin
Robin L. Addis